

**THE TOWN OF GREENBURGH**  
**ADOPTED BUDGET**  
**FOR FISCAL YEAR 2013**



**PAUL J. FEINER, Town Supervisor**

# TOWN OF GREENBURGH

WESTCHESTER COUNTY, NEW YORK

## TOWN BOARD

*Paul J. Feiner*  
*S. Kenneth F. Jones*  
*Diana D. Juettner*  
*Kevin P. Morgan*  
*Francis X. Sheehan*

*Supervisor*  
*Councilman*  
*Councilwoman*  
*Councilman*  
*Councilman*

*Judith A. Beville*  
*Anne M. Povella*

*Town Clerk*  
*Receiver of Taxes*

*Bart J. Talamini*  
*Timothy W. Lewis*  
*Edye B. McCarthy*

*Town Comptroller*  
*Town Attorney*  
*Assessor*

## TABLE OF CONTENTS

	<u>Page No.</u>
SUPERVISOR'S LETTER OF TRANSMITTAL	I-III
TAX LEVY CAP FILING WITH NYS TAXATION AND FINANCE	IV-VIII
TAX LEVY CAP CALCULATION REFERENCED TO 2013 BUDGET	IX-X
TAX WARRANTS GRAPH	XI
BUDGET AT A GLANCE	XII-XIII
STATEMENT OF INDEBTEDNESS	XIV-XVII
STATEMENT OF FUND BALANCES	XVIII

### **GENERAL FUND – TOWN WIDE**

SUMMARY OF BUDGET.....	1A
Town Council.....	1
Town Justices.....	2
Supervisor.....	3
Town Comptroller.....	4
Independent Auditor.....	5
Tax Collection.....	6
Purchasing Department.....	7
Assessor.....	8
Town Clerk.....	9
Town Attorney.....	10
Engineering.....	11
Elections.....	12
Public Works Administration.....	13
Central Services.....	14 -15
Central Data Processing.....	16
Unallocated Insurance.....	17
Municipal Association Dues.....	18
Judgments & Claims.....	19
Taxes.....	20
Special Items.....	21
Contingent Account.....	22
Police & Constables.....	23
Police S.W.A.T.....	24
Traffic Control.....	25
Hartsdale Public Parking.....	26
Control of Animals.....	27
Civil Defense.....	28
Other Public Safety.....	29
Narcotic Guidance Council.....	30
Advanced Life Support.....	31
Highway Item II - Bridge Maint.....	32
Veterans Services.....	33
Programs for the Aging.....	34
Council on Arts.....	35
Recreation Administration.....	36
Daycare.....	37
Historian.....	38
Employee Benefits.....	39
Transfers to Other Funds.....	40
Insurance Fund.....	41
ESTIMATED REVENUES.....	42 – 44

**GENERAL FUND - TOWN OUTSIDE**

SUMMARY OF BUDGET ..... 45A  
Town Clerk..... 45  
Cable TV..... 46  
Public Works Administration..... 47  
Central Services..... 48  
Unallocated Insurance..... 49  
Judgments & Claims..... 50  
Taxes..... 51  
Special Items..... 52  
Contingent Account..... 53  
Police and Constables..... 54 – 55  
Safety Inspection Bur. Of Bldg..... 56  
Registrar of Vital Statistics..... 57  
Narcotic Guidance Council..... 58  
Highway Garage..... 59  
Street Lighting..... 60  
Recreation Administration..... 61  
Senior Transportation..... 62  
Recreation – Parks Maintenance..... 63  
Anthony F. Veteran Park..... 64  
Nature Center..... 65  
Community Center..... 66 – 67  
Fairview-Greenburgh Pool..... 68  
Zoning and Planning..... 69  
Sanitation..... 70  
Rent Subsidy..... 71  
Conservation..... 72  
Other Community Serv/Grants..... 73  
Employee Benefits..... 74  
Highway Fund..... 75  
Library Fund..... 76  
Transfers to Other Funds..... 77  
Insurance Fund..... 78

ESTIMATED REVENUES..... 79 – 82

**GREENBURGH NUTRITION PROGRAM**

APPROPRIATIONS..... 83 – 84  
ESTIMATED REVENUES..... 85 – 86

**RISK RETENTION FUND**

APPROPRIATIONS..... 87 – 89  
ESTIMATED REVENUES..... 90

**HIGHWAY FUND**

APPROPRIATIONS..... 91 – 97  
ESTIMATED REVENUES..... 98 – 99

<b><u>CONSOLIDATED WATER DISTRICT NO. 1</u></b>	
APPROPRIATIONS.....	100 – 110
ESTIMATED REVENUES.....	111 – 112
<b><u>RUMBROOK PUMP STATION</u></b>	
APPROPRIATIONS.....	113 – 119
ESTIMATED REVENUES.....	120
<b><u>INTERGOVERNMENTAL SERVICE FUND</u></b>	
APPROPRIATIONS.....	121 – 127
ESTIMATED REVENUES.....	128
<b><u>LIBRARY FUND</u></b>	
APPROPRIATIONS.....	129 – 130
ESTIMATED REVENUES.....	131 – 132
<b><u>SPECIAL ASSESSMENT DISTRICTS</u></b>	
APPROPRIATIONS.....	133 – 134
ESTIMATED REVENUES.....	135
<b><u>SPECIAL DISTRICTS</u></b>	
FIRE PROTECTION DISTRICTS	
APPROPRIATIONS.....	136 – 142
PARK DISTRICTS	
APPROPRIATIONS.....	143 – 144
ESTIMATED REVENUES.....	145
<b><u>CONSOLIDATED SEWER DISTRICTS</u></b>	
APPROPRIATIONS.....	146 – 156
ESTIMATED REVENUES.....	157 – 158
<b><u>TAX INCREMENT FINANCE DISTRICT</u></b>	
APPROPRIATIONS.....	159 – 161
ESTIMATED REVENUES.....	162
<b><u>DEBT SERVICE FUND</u></b>	
APPROPRIATIONS.....	163 – 164
ESTIMATED REVENUES.....	165
<b><u>SPECIAL ASSESSMENTS</u></b> .....	167 – 170
<b><u>FIRE DISTRICTS</u></b>	
FAIRVIEW FIRE DISTRICT.....	171
HARTSDALE FIRE DISTRICT.....	172
GREENVILLE FIRE DISTRICT.....	173
<b><u>PROPERTIES EXEMPT FROM TOWN TAXES</u></b>	174
<b><u>CAPITAL PROGRAM - TO BE SUBMITTED UNDER SEPARATE COVER</u></b>	



# TOWN of GREENBURGH

## OFFICE OF THE SUPERVISOR

177 Hillside Avenue Greenburgh, New York 10607  
(914) 993-1540 *Office* (914) 993-1541 *Fax* (914) 478-1219 *Home*  
Web Site - [www.greenburghny.com](http://www.greenburghny.com)  
E-Mail - [pfeiner@greenburghny.com](mailto:pfeiner@greenburghny.com)

PAUL J. FEINER  
Supervisor

October 30, 2012

To the Town Board and Residents  
of the Town of Greenburgh, NY:

I am pleased to report that the 2013 budget complies with the New York State tax cap for the second consecutive year. Although a number of communities and government entities have rejected the tax cap, I believe that we should work with our Governor and State Legislators toward the goal of making Greenburgh and the rest of New York State a more affordable place to live.

The following are highlights of my budget:

### **TOWNWIDE: (A Budget)**

Tax rate increase = 2.74%\*

Total appropriations = \$15.8 million, up \$.3 million from 2012

### **TOWNOUTSIDE: (B Budget)**

Tax rate increase = 2.99%\*

Total appropriations = \$68.2 million in 2013; up \$2.5 million from 2012

(\* ) These percentage increases are in compliance with the State tax cap. The tax rate increase differs from the 2% tax cap levy due to changes in assessed property values, year over year, and the NYS rules that exclude pension rate increases in excess of 2% from the tax cap levy calculation. See the tax cap calculation on page XIV for a detailed calculation of the 2% tax cap levy.

### **FEWER POSITIONS**

There were 631 full time equivalent positions on the payroll at the end of December 31, 2010 and we expect that number to be under 600 by December 31, 2012. One reason there will be fewer employees working for the Town in 2013 is our continuing policy of not filling many vacated positions. This saves the Town much more than simply the previously paid salary. Benefits add approximately 40% in direct costs beyond employee salaries. The figure is approximately 50% for each police officer. Further, we project benefit costs will double within the next five years, which makes managing the total number of full-time employees paramount.

To be on the Town of Greenburgh's Automatic e-mail alert list, e-mail me at [pfeiner@greenburghny.com](mailto:pfeiner@greenburghny.com)  
Money Magazine: Greenburgh - A Best Place to Live in America Winner (2008)

## **THE CONSOLIDATED WATER DISTRICT NOW HAS POSITIVE CASH FLOW**

At the end of December 31, 2011, the Consolidated Water District (CWD) was \$1.3 million in debt to the General Fund. It is estimated that the Consolidated Water District will generate in excess of \$2.0 million positive cash flow before the end of the fiscal year ended December 31, 2012 thereby allowing the District to repay the \$1.3 million in debt to the General Fund before December 31, 2012. More importantly, the Consolidated Water District will continue to generate positive cash flow into 2013, as the result of two water rate increases implemented within the last eighteen months. It is my intention to reinvest this positive cash flow in the desperately needed infrastructure upgrades and modernization of the CWD operations to ensure the continuation of a safe and reliable water supply.

**LABOR CONTRACT NEGOTIATIONS** We have been involved in lengthy contract negotiations with both the CSEA and the Teamsters unions, which represent many Town employees. All employees that receive salary increases will be paying into health care for the first time, once the contracts are settled.

The anticipated use of fund balance in the A Budget will be \$145,391 in 2013. It is anticipated that the A Fund will have an unassigned fund balance of \$7.3 million at December 31, 2013. The anticipated use of fund balance in the B Budget will be \$2.2 million in 2013. It is anticipated that the B Fund will have an assigned fund balance of \$12.2 million at December 31, 2013. I have been, and will continue to, make every effort to balance the budget without any use of fund balance.

## **SACRIFICES/PREPARING FOR MORE DIFFICULT TIMES AHEAD**

This budget further reinforces the need for government to do more with less. We will continue to rethink government. This effort supports our goal of maintaining the most important quality of life services that residents enjoy, even in the face of cutbacks. So far, Town budget cuts have not reached the more severe levels we see from National, State or County governments.

## **BUDGET CUTS/LIBRARY SURPLUSES**

The library's operating budget will be \$3.21 million in 2013 vs. \$3.16 million in 2012. The Library's operating budget will be funded by a \$3.0 million appropriation from the B Fund in 2013 vs. a \$2.6 million appropriation in 2012. Despite the Library's operating budget remaining essentially flat, from 2012 to 2013, the Library only used \$.1 million of its fund balance in 2013 vs. \$.4 million in 2012. It is anticipated that the Library will have an assigned fund balance of \$.25 million at December 31, 2013. We do not expect any reduction in Library services during 2013. We will continue to press the Library to further reduce costs and bringing their expenditures in line with the other 38 libraries in Westchester.

## **OTHER WAYS WE MAY CUT EXPENSES AND INCREASE REVENUES**

I anticipate that we will have a lease for the WESTHELP property by early 2013. We are including revenue of only \$100,000 this year—a conservative estimate. We are currently negotiating revenue options for the WESTHELP property.

## **MANDATE RELIEF REQUIRED IN WORKFORCE MANAGEMENT & BENEFITS**

Our Town needs relief from stifling State controls over the Town's business. For example, the State mandates arbitration to resolve impasses between the Town and police unions, forcing the Town to give hefty pay increases while the rest of the Town's workforce receives nothing. The State also dictates pension costs, which will go up over 15% in 2013.

## **CAPITAL BUDGET TO INCLUDE FUNDING TO HELP TOWN BE BETTER PREPARED FOR FUTURE POWER OUTAGES, EMERGENCIES**

In the coming weeks I will be working on the 2013 capital budget. The capital budget will include funding that will enable the town to be better prepared when there are future power outages or emergencies. Town officials are currently reviewing our emergency plans and learning from the experiences of Hurricane Sandy. I have asked our public safety team to come up with recommendations.

## **TEAM EFFORT/GBOC**

I want residents to know that fiscal strength is only possible with the combined efforts of everyone working for the Town. It starts with those on the front lines who provide services essential to our well-being and quality of life. It continues with the Commissioners and other department heads that seek and implement new innovations to improve the performance of their complex organizations. Of course, none of this would be possible without leadership from the Town Council.

In addition, I would like to thank the citizens' budget commission and Town Comptroller, Bart Talamini, for their input, perspective and consultation during the preparation of the Tentative Budget for 2013. The commission was formed to analyze the Town's fiscal matters, evaluate the operations of Town agencies and provide an additional perspective on how to strengthen Greenburgh. They met with department heads, analyzed their operations and developed recommendations for improving efficiency and reducing expenses. Financial challenges for government are growing at an accelerated pace. Greenburgh will meet and overcome these challenges with one goal in mind – maintaining a strong quality of life for all the residents of our community.

  
PAUL FEINER



<b>Entity Information</b>
Municipal Code: 550334200000
Taxing Entity Name: Town of Greenburgh
Entity Class: Town
County: Westchester
Last Updated: 10/31/2012 11:26:25 AM

<b>Tax Levy Cap Elements</b>	<b>Amount</b>
1. Total Real Property Tax Levy for Fiscal Year Ending (FYE) 12/31/2012	\$61,282,396
2. Total Reserve Amount (including interest earned) from FYE 12/31/2012	\$0
3. Tax Base Growth Factor, if any	1.0103
4. PILOTS receivable in FYE 12/31/2012	\$669,914
5. PILOTS receivable in FYE 12/31/2013	\$687,936
6. Tax levy necessary for expenditures resulting from court orders or judgments resulting from tort actions FYE 12/31/2013	\$0
7. Available Carryover from FYE 12/31/2012	\$0

<p><b>8. Pension Exclusion Calculator.</b> Your responses below will determine the allowable pension exclusion on page 2. The applicable rates will be applied to the Salary Base amounts on this page.</p>	
<p>a. Salary Base provided by Teachers' Retirement System (TRS) for payment due September - November 2013</p>	<input style="width: 100%;" type="text" value="\$0"/>
<p><b>b. Pension Contribution Amortization.</b> Check the box(es) for each annual contribution, due in your fiscal year beginning in 2013 that you plan to amortize:</p> <p><input type="checkbox"/> Employees' Retirement System (ERS) annual contribution</p> <p><input type="checkbox"/> Police and Fire Retirement System (PFRS) annual contribution</p>	
<p>c. Check the box for when your ERS annual contribution will be paid:</p> <p><input checked="" type="radio"/> February 2013 (on State Fiscal Year 04/01/2012 - 03/31/2013)</p> <p><input type="radio"/> December 2013 (on State Fiscal Year 04/01/2013 - 03/31/2014)</p>	<input style="width: 100%;" type="text" value="\$22,148,367"/>
<p>d. Check the box for when your PFRS annual contribution will be paid:</p> <p><input checked="" type="radio"/> February 2013 (on State Fiscal Year 04/01/2012 - 03/31/2013)</p> <p><input type="radio"/> December 2013 (on State Fiscal Year 04/01/2013 - 03/31/2014)</p>	<input style="width: 100%;" type="text" value="\$14,196,330"/>
<p><b>9. Transfer of local government function(s) (as determined by OSC):</b></p>	
<p>a. Costs</p>	<input style="width: 100%;" type="text" value="\$0"/>
<p>b. Savings</p>	<input style="width: 100%;" type="text" value="\$0"/>

<b>Tax Levy Cap - Calculations and Totals</b>	
<b>Tax Levy Limit (Cap) Before Adjustments and Exclusions</b>	
Tax Levy FYE 12/31/2012	\$61,282,396
Total Reserve Amount	\$0
Tax Base Growth Factor	1.0103
PILOTS receivable FYE 12/31/2012	\$669,914
Tort Exclusion Amount Claimed in FYE 12/31/2012	\$0
Allowable levy growth factor	1.0200
PILOTS receivable FYE 12/31/2013	\$687,936
Available Carryover from FYE 12/31/2012	\$0
<b>Total Levy Limit Before Adjustments/Exclusions</b>	<b>\$63,147,253</b>

<b>Adjustments for Transfer of Local Government Functions</b>	
Costs incurred from transfer of local government functions	\$0
Savings realized from transfer of local government functions	\$0
<b>Total Adjustments</b>	<b>\$0</b>

<b>Tax Levy Limit, Adjusted for Transfer of Local Government Functions</b>	<b>\$63,147,253</b>
--	---------------------

<b>Exclusions</b>	
Tax levy necessary for expenditures resulting from tort orders/judgments over 5% FYE 12/31/2012 tax levy	\$0
Tax levy necessary for pension contribution expenditures caused by growth in the system average actuarial contribution rate (ERS; PFRS) or normal contribution rate (TRS) in excess of 2 percentage points:	
TRS	\$0
ERS	\$0
PFRS	\$156,160
<b>Total Exclusions</b>	<b>\$156,160</b>

<b>Tax Levy Limit, Adjusted for Transfers, Plus Exclusions</b>	<b>\$63,303,413</b>
--	---------------------

<b>Proposed Levy for FYE 12/31/2013</b>	<b>\$62,915,587</b>
<b>Difference Between Tax Levy Limit Plus Exclusions and Proposed Levy</b>	<b>\$387,826</b>
<b>Do you plan to override the cap in 2013?</b>	<input checked="" type="radio"/> Yes <input type="radio"/> No

Entity Information	
Municipal Code:	550334200000
Taxing Entity Name:	Town of Greenburgh
Entity Class:	Town
County:	Westchester

Thank you for submitting your Tax Cap form to the Office of the State Comptroller on 12/19/2012 10:26:37 AM. Please print out a copy of this confirmation for your records.

© New York State Office of the State Comptroller

TAX LEVY CAP  
CALCULATION  
2013

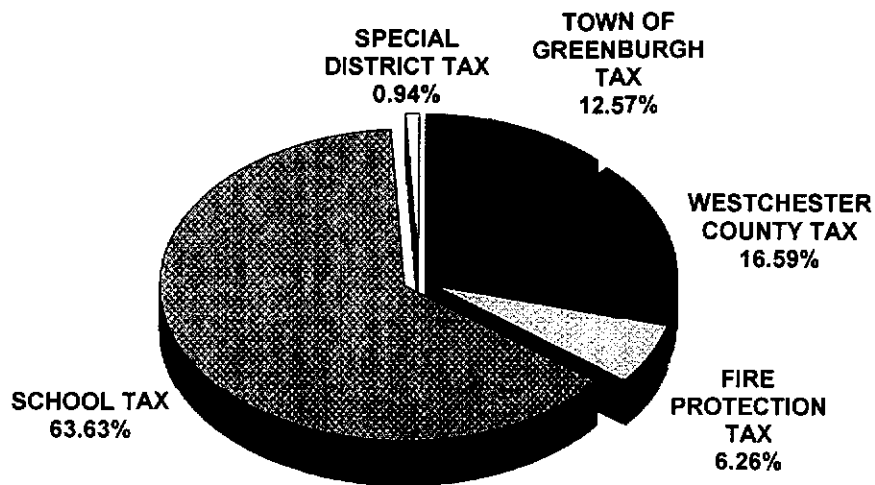
PAGE NUMBER	FUND	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT 2012	AMOUNT 2013
42	A	A.10.1001.00	REAL PROPERTY TAXES	<u>8,203,671</u>	
79	B	B.10.1001.00	REAL PROPERTY TAXES	<u>49,222,590</u>	
135	P	P.10.1001.00	REAL PROPERTY TAXES	<u>54,456</u>	
145	S	S.10.1001.F1	REAL PROPERTY TAXES-CHAUNCEY FPD	72,000	
145		S.10.1001.F2	REAL PROPERTY TAXES-CHAUNCEY FPD	297,000	
145		S.10.1001.F3	REAL PROPERTY TAXES-CHAUNCEY FPD	90,000	
145		S.10.1001.F4	REAL PROPERTY TAXES-CHAUNCEY FPD	325,000	
145		S.10.1001.F5	REAL PROPERTY TAXES-CHAUNCEY FPD	807,000	
145		S.10.1001.F6	REAL PROPERTY TAXES-CHAUNCEY FPD	530,000	
145		S.10.1001.F7	REAL PROPERTY TAXES-CHAUNCEY FPD	255,000	
145		S.10.1001.P1	REAL PROPERTY TAXES-CHAUNCEY FPD	460	
145		S.10.1001.P2	REAL PROPERTY TAXES-CHAUNCEY FPD	20,562	
				<u>2,397,022</u>	
157	SS	SS.10.1001.00	REAL PROPERTY TAXES	<u>1,107,462</u>	
162	ST	ST.10.1001.00	REAL PROPERTY TAXES	<u>297,195</u>	
			TOTAL TAX LEVY FOR 2012	<u><u>61,282,396</u></u>	
			TOWN OF GREENBURGH TAX BASE GROWTH FACTOR	<u>1.0103</u>	
			2012 TAX LEVY ADJUSTED FOR 2013 TAX BASE GROWTH FACTOR	<u><u>61,913,605</u></u>	
42	A	A.10.1081.00	<u>PILOTS RECEIVABLE</u> PAYMENTS IN LIEU OF TAXES (PILOT)	70,968	60,536
79	B	B.10.1081.00	PAYMENTS IN LIEU OF TAXES (PILOT)	551,635	577,742
145	S	S.10.1081.F1	PAYMENTS IN LIEU OF TAXES (PILOT)	28,090	29,495
145	S	S.10.1081.F3	NORTH ELMSFORD FPD - (PILOT)	19,221	20,163
				<u>47,311</u>	<u>49,658</u>
			<u>TOTAL PILOTS RECEIVABLE</u>	<u>669,914</u>	<u>687,936</u>

TAX LEVY CAP  
CALCULATION  
2013

PAGE NUMBER	FUND	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT 2012	AMOUNT 2013
			2013 TAX LEVY LIMIT BEFORE 2013 TAX LEVY GROWTH FACTOR	<u>62,583,519</u>	
			2013 TAX LEVY GROWTH FACTOR	2.00%	
			2013 TAX LEVY LIMIT INCREASE BEFORE ADJUSTMENTS	<u>1,251,670</u>	
			2013 TAX LEVY LIMIT BEFORE REDUCTION FOR 2013 PILOTS	<u>63,835,189</u>	
			LESS:		
			2013 PAYMENTS IN LIEU OF TAXES (PILOT)		
			A Fund	60,536	
			B Fund	577,742	
			S Fund	<u>49,658</u>	
			TOTAL 2013 PAYMENTS IN LIEU OF TAXES (PILOT)	<u>687,936</u>	
			TOTAL TAX LEVY LIMIT BEFORE ADJUSTMENTS/EXCLUSIONS	<u>63,147,253</u>	
			PENSION CONTRIBUTION EXCLUSIONS		
			B FUND - PFRS	156,160	
			TOTAL PENSION CONTRIBUTION EXCLUSIONS	<u>156,160</u>	
			2013 TAX LEVY LIMIT AFTER ADJUSTMENTS	<u>63,303,413</u>	
42	A	A.10.1001.00	REAL PROPERTY TAXES		8,367,744
79	B	B.10.1001.00	REAL PROPERTY TAXES		50,363,202
135	P	P.10.1001.00	REAL PROPERTY TAXES		52,164
145	S	S.10.1001.F1	REAL PROPERTY TAXES-CHAUNCEY FPD		72,000
145		S.10.1001.F2	REAL PROPERTY TAXES-CHAUNCEY FPD		327,000
145		S.10.1001.F3	REAL PROPERTY TAXES-CHAUNCEY FPD		90,000
145		S.10.1001.F4	REAL PROPERTY TAXES-CHAUNCEY FPD		400,000
145		S.10.1001.F5	REAL PROPERTY TAXES-CHAUNCEY FPD		807,000
145		S.10.1001.F6	REAL PROPERTY TAXES-CHAUNCEY FPD		530,000
145		S.10.1001.F7	REAL PROPERTY TAXES-CHAUNCEY FPD		255,000
145		S.10.1001.P1	REAL PROPERTY TAXES-CHAUNCEY FPD		460
145		S.10.1001.P2	REAL PROPERTY TAXES-CHAUNCEY FPD		10,562
157	SS	SS.10.1001.00	REAL PROPERTY TAXES		1,340,455
162	ST	ST.10.1001.00	REAL PROPERTY TAXES		<u>300,000</u>
			2013 TOTAL TAX LEVY		<u>62,915,587</u>
			2013 TOTAL TAX LEVY UNDER (OVER) 2013 TAX LEVIT LIMIT		<u>387,826</u>

X

## 2012 Tax Warrants \$456,772,005



According to Section 283.361 of the Westchester County Tax Law, the Town of Greenburgh is required to collect taxes for ten school districts, Westchester County, fire protection and multiple special districts. Each agency submits a warrant for the total amount requested. The Town must remit the amount requested, whether or not collected from the taxpayers.

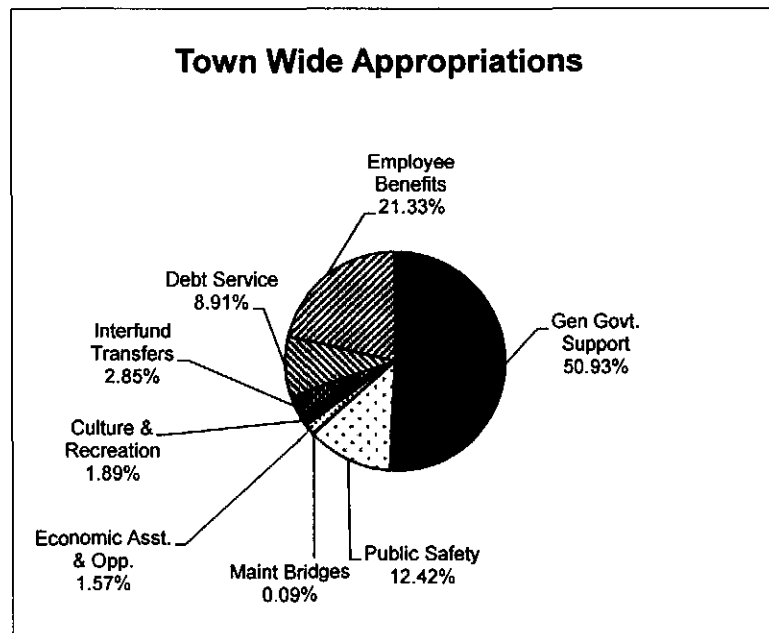


TOWN WIDE BUDGET AT A GLANCE

APPROPRIATIONS	2013	2012	INCREASE (DECREASE)
Town Board	\$117,153	\$117,153	\$0
Town Justices	\$1,367,986	\$1,383,754	(\$15,768)
Supervisor	\$196,108	\$196,108	\$0
Comptroller	\$731,117	\$726,430	\$4,687
Auditor	\$76,820	\$76,820	\$0
Tax Collection	\$241,449	\$244,103	(\$2,654)
Purchasing	\$149,546	\$154,999	(\$5,453)
Assessor	\$732,585	\$720,982	\$11,603
Town Clerk	\$280,772	\$281,697	(\$925)
Town Attorney	\$964,944	\$1,057,144	(\$92,200)
Town Engineer	\$45,921	\$45,921	\$0
Elections	\$192,053	\$188,450	\$3,603
Public Works Administration	\$517,476	\$474,047	\$43,429
Central Services	\$689,886	\$705,157	(\$15,271)
Central Data Processing	\$536,990	\$532,143	\$4,847
Unallocated Insurance	\$128,000	\$163,000	(\$35,000)
Municipal Association Dues	\$3,500	\$4,100	(\$600)
Judgement & Claims	\$225,000	\$200,000	\$25,000
Taxes	\$100,500	\$144,500	(\$44,000)
Special Items	\$506,500	\$509,250	(\$2,750)
Contingent Account	\$250,000	\$150,000	\$100,000
<b>TOTAL GENERAL GOV'T SUPPORT</b>	<b>\$8,054,306</b>	<b>\$8,075,758</b>	<b>(\$21,452)</b>
Police & Constables	\$12,253	\$10,785	\$1,468
Police & Constables - SWAT	\$166,050	\$166,377	(\$327)
Traffic Control	\$436,084	\$424,040	\$12,044
Hartsdale Public Parking	\$89,000	\$77,050	\$11,950
Control of Animals	\$280,445	\$325,361	(\$44,916)
Civil Defense	\$27,967	\$38,975	(\$11,008)
Other Public Safety	\$2,400	\$2,400	\$0
Narcotic Guidance Council	\$20,000	\$20,000	\$0
Advanced Life Support	\$930,498	\$934,802	(\$4,304)
<b>TOTAL PUBLIC SAFETY</b>	<b>\$1,964,697</b>	<b>\$1,999,790</b>	<b>(\$35,093)</b>
<b>MAINTENANCE OF BRIDGES</b>	<b>\$15,000</b>	<b>\$5,000</b>	<b>\$10,000</b>
Nutrition Program - Transfer	\$248,135	\$248,135	\$0
Veterans Service	\$600	\$600	\$0
<b>TOTAL ECON. ASST. &amp; OPPORTUNITY</b>	<b>\$248,735</b>	<b>\$248,735</b>	<b>\$0</b>
Recreation Administration	\$191,005	\$189,827	\$1,178
Day Care Center	\$102,095	\$106,678	(\$4,583)
Historian	\$5,209	\$5,209	\$0
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>\$298,309</b>	<b>\$301,714</b>	<b>(\$3,405)</b>
<b>EMPLOYEE BENEFITS</b>	<b>\$3,373,613</b>	<b>\$3,137,066</b>	<b>\$236,547</b>
<b>INTERFUND TRANSFERS</b>	<b>\$450,000</b>	<b>\$275,000</b>	<b>\$175,000</b>
<b>DEBT SERVICE</b>	<b>\$1,408,816</b>	<b>\$1,460,376</b>	<b>(\$51,560)</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$15,813,476</b>	<b>\$15,503,439</b>	<b>\$310,037</b>

ESTIMATED REVENUES	2013	2012	INCREASE (DECREASE)
Other Tax Items	\$2,016,036	\$2,395,722	(\$379,686)
Departmental Income	\$124,350	\$109,075	\$15,275
Sale of Prop & Comp for Loss	\$0	\$250,000	(\$250,000)
Use of Money & Property	\$336,070	\$388,070	(\$52,000)
Fines & Forfeitures	\$1,950,000	\$1,900,000	\$50,000
Miscellaneous	\$387,900	\$300,700	\$87,200
Interfund Revenues	\$229,560	\$84,560	\$145,000
State Aid	\$2,258,880	\$2,208,880	\$50,000
Federal Aid	\$16,000	\$40,000	(\$24,000)
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$7,318,796</b>	<b>\$7,677,007</b>	<b>(\$358,211)</b>
Appr. Designated Debt Stabilization	\$0	\$0	\$0
Appr. Designated Tax Certiorari	\$0	\$0	\$0
Appropriated Fund Balance	\$126,936	(\$377,239)	\$504,175
<b>TOTAL</b>	<b>\$126,936</b>	<b>(\$377,239)</b>	<b>\$504,175</b>
<b>REAL PROPERTY TAXES</b>	<b>\$8,367,744</b>	<b>\$8,203,671</b>	<b>\$164,073</b>
<b>GRAND TOTAL-Est. Revenues &amp; Appropriated Fund Balance</b>	<b>\$15,813,476</b>	<b>\$15,503,439</b>	<b>\$310,037</b>
<b>TAX RATE - TOWN ENTIRE</b>	<b>\$15.2618</b>	<b>\$14.8542</b>	<b>\$0.4076</b>

IIX

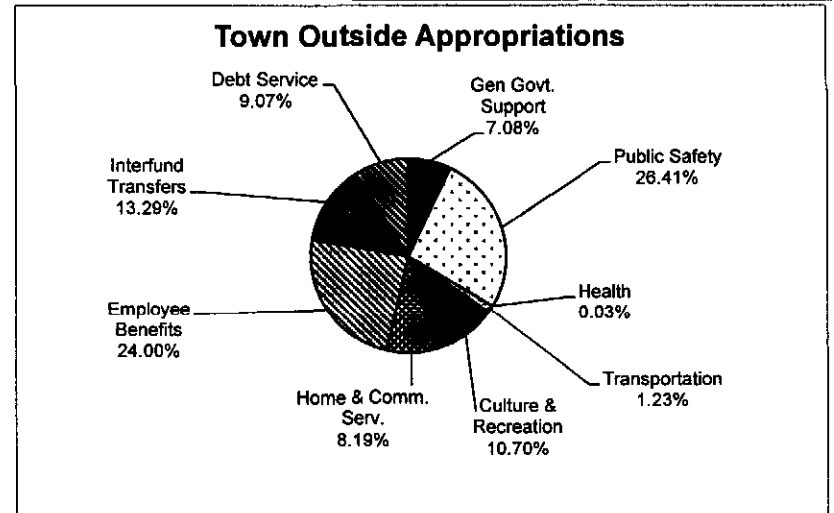


**TOWN OUTSIDE BUDGET AT A GLANCE**

APPROPRIATIONS	2013	2012	INCREASE (DECREASE)
Town Clerk	\$39,800	\$14,785	\$25,015
Cable TV	\$117,454	\$134,954	(\$17,500)
Public Works Administration	\$475,313	\$428,412	\$46,901
Central Services	\$257,800	\$253,050	\$4,750
Unallocated Insurance	\$431,000	\$531,000	(\$100,000)
Judgement & Claims	\$2,500,000	\$2,500,000	\$0
Taxes	\$130,000	\$116,060	\$13,940
Special Items	\$39,000	\$18,500	\$20,500
Contingent Account	\$800,000	\$200,000	\$600,000
<b>TOTAL GENERAL GOV'T SUPPORT</b>	<b>\$4,790,367</b>	<b>\$4,196,761</b>	<b>\$593,606</b>
Police and Constables	\$16,999,318	\$17,074,086	(\$74,768)
Building Department	\$879,161	\$949,384	(\$70,223)
<b>TOTAL PUBLIC SAFETY</b>	<b>\$17,878,479</b>	<b>\$18,023,470</b>	<b>(\$144,991)</b>
Registrar of Vital Statistics	\$2,700	\$2,700	\$0
Narcotics Guidance Council	\$16,837	\$33,674	(\$16,837)
<b>TOTAL HEALTH</b>	<b>\$19,537</b>	<b>\$36,374</b>	<b>(\$16,837)</b>
Highway Garage	\$63,500	\$69,100	(\$5,600)
Street Lighting	\$766,577	\$741,397	\$25,180
<b>TOTAL TRANSPORTATION</b>	<b>\$830,077</b>	<b>\$810,497</b>	<b>\$19,580</b>
Recreation Administration	\$1,708,221	\$1,537,646	\$170,575
Senior Transportation	\$2,600	\$23,261	(\$20,661)
Parks Maintenance	\$1,462,549	\$1,517,176	(\$54,627)
Anthony F. Veteran Park	\$470,532	\$448,708	\$21,824
Nature Center	\$349,940	\$338,920	\$11,020
Community Center	\$2,690,190	\$2,524,820	\$165,370
Fairview Greenburgh Pool	\$562,791	\$587,066	(\$24,275)
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>\$7,246,823</b>	<b>\$6,977,597</b>	<b>\$269,226</b>
Zoning & Planning	\$369,282	\$379,282	(\$10,000)
Sanitation	\$5,027,526	\$4,755,227	\$272,299
Rent Subsidy	\$28,000	\$35,000	(\$7,000)
Conservation	\$0	\$28,093	(\$28,093)
Other Community Services-Grants	\$120,086	\$120,086	\$0
<b>TOTAL HOME &amp; COMM. SERVICES</b>	<b>\$5,544,894</b>	<b>\$5,317,688</b>	<b>\$227,206</b>
<b>EMPLOYEE BENEFITS</b>	<b>\$16,248,701</b>	<b>\$15,340,987</b>	<b>\$907,714</b>
Library Fund	\$2,984,598	\$2,634,838	\$349,760
Insurance Fund	\$425,000	\$425,000	\$0
Highway Fund	\$5,590,141	\$5,300,115	\$290,026
<b>TOTAL INTERNAL TRANSFERS</b>	<b>\$8,999,739</b>	<b>\$8,359,953</b>	<b>\$639,786</b>
<b>DEBT SERVICE</b>	<b>\$6,143,793</b>	<b>\$6,604,250</b>	<b>(\$460,457)</b>
<b>TOTAL APPROPRIATIONS</b>	<b>\$67,702,410</b>	<b>\$65,667,577</b>	<b>\$2,034,833</b>

ESTIMATED REVENUES	2013	2012	INCREASE (DECREASE)
Other Tax Items	\$617,742	\$758,601	(\$140,859)
Sales Tax Distribution by County	\$5,700,000	\$5,400,000	\$300,000
Cable Franchise Fee	\$981,000	\$996,000	(\$15,000)
Departmental Income	\$3,509,030	\$3,429,600	\$79,430
Sale of Property & Comp. for Loss	\$115,150	\$55,100	\$60,050
Use of Money & Property	\$307,200	\$374,000	(\$66,800)
Licenses & Permits	\$2,834,000	\$2,643,000	\$191,000
Miscellaneous	\$591,380	\$677,005	(\$85,625)
Interfund Revenues	\$621,000	\$134,000	\$487,000
State Aid	\$411,900	\$451,603	(\$39,703)
Federal Aid	\$89,800	\$245,500	(\$155,700)
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$15,778,202</b>	<b>\$15,164,409</b>	<b>\$613,793</b>
Appr. Designated Debt Stabilization	\$0	\$0	\$0
Appr. Designated Tax Certiorari	\$0	\$0	\$0
Appropriated Fund Balance	\$1,561,006	\$1,280,578	\$280,428
<b>TOTAL</b>	<b>\$1,561,006</b>	<b>\$1,280,578</b>	<b>\$280,428</b>
<b>REAL PROPERTY TAXES</b>	<b>\$50,363,202</b>	<b>\$49,222,590</b>	<b>\$1,140,612</b>
<b>GRAND TOTAL-Est. Revenues &amp; Appropriated Fund Balance</b>	<b>\$67,702,410</b>	<b>\$65,667,577</b>	<b>\$2,034,833</b>
<b>TAX RATE - TOWN OUTSIDE</b>	<b>171.1713</b>	<b>166.1652</b>	<b>5.0061</b>
<b>TAX RATE - TOWN ENTIRE</b>	<b>15.2618</b>	<b>14.8542</b>	<b>0.4076</b>
<b>TOTAL TAX RATE</b>	<b>186.4331</b>	<b>181.0194</b>	<b>5.4137</b>

III



**TOWN OF GREENBURGH  
STATEMENT OF INDEBTEDNESS  
2013 BUDGET**

<b>BONDS</b>	<b>DATE OF ISSUE</b>	<b>INTEREST RATE %</b>	<b>BALANCE 12/31/2012</b>	<b>DUE 2013</b>	<b>BALANCE 12/31/2013</b>	<b>FINAL MATURITY DATE</b>
<b><u>GENERAL-TOWN ENTIRE</u></b>						
SUV Advanced Life Support	05/12	2.388%	\$36,000	\$11,000	\$25,000	06/15
Computer Storage, Servers & Routers	05/12	2.388%	\$83,500	\$15,500	\$68,000	06/17
Phone System Replacement - A	05/12	2.388%	\$100,000	\$10,000	\$90,000	06/22
Clarkstown Landfill	05/12	2.388%	\$300,000	\$55,000	\$245,000	06/17
Purchase & Construction of Town Hall-A (03)	04/12	1.402%	\$4,167,168	\$21,521	\$4,145,648	06/22
Reconstruct Various Town Buildings-2A (03)	04/12	1.402%	\$5,008	\$26	\$4,982	06/22
Reconstruct Various Town Buildings-3A (04)	04/12	1.402%	\$4,428	\$37	\$4,391	06/18
Acquisition of Ambulance-A	09/10	2.496%	\$110,000	\$10,000	\$100,000	06/20
HVAC Computer Room	09/10	2.496%	\$24,000	\$3,000	\$21,000	06/20
Computer Hardware and Software A Fund	09/10	2.496%	\$82,000	\$26,000	\$56,000	06/15
Space Saver Filing System	09/10	2.496%	\$42,000	\$14,000	\$28,000	06/15
Acquisition of Motor Vehicles	09/10	2.496%	\$12,000	\$12,000	\$0	06/13
Roof Rehab ATS Day Care	09/10	2.496%	\$220,000	\$10,000	\$210,000	06/30
Purchase of Ambulance-A	08/09	3.194%	\$162,000	\$20,000	\$142,000	06/19
Acquisition of Information Processing Equipment A Fund	08/09	3.194%	\$107,811	\$51,909	\$55,902	06/14
Acquisition & Installation Emergency Generator-Town Hall	08/09	3.194%	\$33,000	\$4,000	\$29,000	06/19
Acquisition Animal Control Vans	08/09	3.194%	\$19,000	\$9,000	\$10,000	06/14
Purchase of Ambulance-A	05/08	2.897%	\$7,170	\$2,551	\$4,619	05/16
Purchase & Install Computer Equipment-A	05/08	2.897%	\$6,023	\$2,142	\$3,881	05/16
Step Van & Equipment-Civil Defense-A	05/08	2.897%	\$8,031	\$2,857	\$5,174	05/16
Fuel Conversion Town Hall & Longview-A	05/08	2.897%	\$2,295	\$816	\$1,479	05/16
Purchase of Equipment-Various Departments-2A	10/07	3.881%	\$0	\$0	\$0	05/12
Reconstruction of Various Town Buildings-3A	10/07	3.881%	\$32,860	\$3,720	\$29,140	05/22
Rehabilitation of Bridge	10/07	3.881%	\$30,000	\$5,000	\$25,000	05/18
Purchase of Ambulance	09/06	3.852%	\$40,000	\$10,000	\$30,000	06/16
Purchase of Various Items Equipment-3A	09/06	3.852%	\$3,276	\$756	\$2,520	06/16
Purchase of Emergency Generator	09/06	3.852%	\$100,000	\$25,000	\$75,000	06/16
Reconstruction of Various Town Buildings	10/05	3.758%	\$28,730	\$1,700	\$27,030	10/25
Purchase of Various Items Equipment-Var. Depts.	10/05	3.758%	\$148,370	\$23,680	\$124,690	10/20
Mobile Communication/Command Vehicle	08/04	3.413%	\$68,000	\$33,000	\$35,000	06/14
Reconstruct Various Town Buildings	08/04	3.413%	\$2,200	\$1,100	\$1,100	06/18
Settled Claim	07/03	3.928%	\$450,000	\$450,000	\$0	06/13
Purchase & Construction of Town Hall	07/03	3.928%	\$392,000	\$392,000	\$0	06/22
Reconstruct Various Town Buildings	07/03	3.928%	\$600	\$600	\$0	06/22
<b>TOTAL TOWN ENTIRE</b>			<b>\$6,827,470</b>	<b>\$1,227,914</b>	<b>\$5,599,556</b>	

**GENERAL-TOWN OUTSIDE**

Police Vehicles Marked	05/12	B	2.388%	\$169,000	\$55,000	\$114,000	06/15
Improvement to Mulch & Yard Waste Transfer Site	05/12	B	2.388%	\$2,000,000	\$88,000	\$1,912,000	06/32
Police Passenger Van	05/12	B	2.388%	\$55,000	\$11,000	\$44,000	06/17
License Plate Reader	05/12	B	2.388%	\$69,000	\$13,000	\$56,000	06/17
Air Conditioning System	05/12	B	2.388%	\$125,000	\$12,000	\$113,000	06/22
Pool Liner Replacement	05/12	B	2.388%	\$140,000	\$9,000	\$131,000	06/27
Aquatic Chair Lift	05/12	B	2.388%	\$45,000	\$3,000	\$42,000	06/27
Reconstruction of Various Roads	05/12	B	2.388%	\$1,500,000	\$100,000	\$1,400,000	06/27
Phone System Replacement - B	05/12	B	2.388%	\$100,000	\$10,000	\$90,000	06/22
Police Radio Equipment	05/12	B	2.388%	\$90,000	\$9,000	\$81,000	06/22
Sidewalk Rehabilitation	05/12	B	2.388%	\$225,000	\$20,000	\$205,000	06/22
Purchase of Var Construction & Maint Vehicles	05/12	B	2.388%	\$250,000	\$14,000	\$236,000	06/27
Bridge Rehabilitation	05/12	B	2.388%	\$300,000	\$15,000	\$285,000	06/32
Automatic Doors	05/12	B	2.388%	\$114,000	\$5,000	\$109,000	06/32
Traffic Light Controller	05/12	B	2.388%	\$11,548	\$1,548	\$10,000	06/18
Boiler Replacement	05/12	B	2.388%	\$50,000	\$10,000	\$40,000	06/17
Resurfacing of Roads (01)	04/12		1.402%	\$45,000	\$15,000	\$30,000	06/15

**TOWN OF GREENBURGH  
STATEMENT OF INDEBTEDNESS  
2013 BUDGET**

BONDS	DATE OF ISSUE	INTEREST RATE %	BALANCE 12/31/2012	DUE 2013	BALANCE 12/31/2013	FINAL MATURITY DATE
Purchase of Machinery & Equipment (01)	04/12	1.402%	\$270,000	\$90,000	\$180,000	06/15
Improve & Embellish T/W Park (01)	04/12	1.402%	\$100,000	\$30,000	\$70,000	06/15
Reconstruction Various Town Buildings (01)	04/12	1.402%	\$90,000	\$30,000	\$60,000	06/15
Reconstruction Various Town Buildings (02)	04/12	1.402%	\$96,988	\$20,000	\$76,988	06/17
Reconstruct Roads (02)	04/12	1.402%	\$72,741	\$15,000	\$57,741	06/15
Reconstruct Various Buildings (02)	04/12	1.402%	\$232,772	\$50,000	\$182,772	06/15
Improve & Embellish Var. Town Parks (02)	04/12	1.402%	\$165,031	\$35,000	\$130,031	06/15
Purchase Various Items of Equip (02)	04/12	1.402%	\$242,469	\$50,000	\$192,469	06/17
Purchase Various Items of Equipment (03)	04/12	1.402%	\$231,580	\$1,160	\$230,420	06/18
Reconstruct Various Town Buildings-2B (03)	04/12	1.402%	\$245,394	\$1,263	\$244,131	06/22
Improve & Embellish Var. Town Parks (03)	04/12	1.402%	\$102,925	\$515	\$102,409	06/18
Reconstruct Various Town Roads (03)	04/12	1.402%	\$102,925	\$515	\$102,409	06/18
Reconstruct Various Town Roads (04)	04/12	1.402%	\$109,917	\$917	\$109,000	06/19
Improve & Embellish Town Parks (04)	04/12	1.402%	\$148,915	\$1,242	\$147,673	06/19
Purchase of Various Items Equipment (04)	04/12	1.402%	\$300,918	\$2,508	\$298,410	06/19
Reconstruct Various Town Buildings-3B (04)	04/12	1.402%	\$35,823	\$297	\$35,526	06/18
Computer Hardware and Software B Fund	09/10	2.496%	\$16,000	\$5,000	\$11,000	06/15
Fuel Management and Inventory Control	09/10	2.496%	\$175,000	\$45,000	\$130,000	06/15
Resurfacing or Reconstruction Various Town Roads	09/10	2.496%	\$1,335,000	\$85,000	\$1,250,000	06/25
Curbing Rehabilitation	09/10	2.496%	\$160,000	\$20,000	\$140,000	06/20
Sidewalk Rehabilitation	09/10	2.496%	\$40,000	\$5,000	\$35,000	06/20
Rehabilitation Various Guard Rails	09/10	2.496%	\$60,000	\$20,000	\$40,000	06/15
Storm Drain Jane Street	09/10	2.496%	\$220,000	\$10,000	\$210,000	06/30
Acquisition Vehicles & Equipment Const. & Maint. 30K +	09/10	2.496%	\$480,000	\$30,000	\$450,000	06/25
Pressure Washer	09/10	2.496%	\$4,000	\$2,000	\$2,000	06/14
Taxter Ridge Mulch & Waste Transfer Site	09/10	2.496%	\$904,000	\$47,000	\$857,000	06/30
Roof Rehabilitation ERB Complex & Highway Complex	09/10	2.496%	\$405,000	\$20,000	\$385,000	06/30
Fischer Lane Bridge Rehabilitation	09/10	2.496%	\$90,000	\$5,000	\$85,000	06/30
Rehabilitation Various Sites	09/10	2.496%	\$180,000	\$10,000	\$170,000	06/30
Generator DPW Complex	09/10	2.496%	\$315,000	\$35,000	\$280,000	06/20
Acquisition Police Vehicles	09/10	2.496%	\$50,000	\$50,000	\$0	06/13
Acquisition Police Vehicles	09/10	2.496%	\$25,000	\$25,000	\$0	06/13
Parks & Recreation Equipment	09/10	2.496%	\$44,000	\$3,000	\$41,000	06/25
Parks & Recreation Equipment	09/10	2.496%	\$4,000	\$2,000	\$2,000	06/14
Purchase of Police Dept Vehicles & Related Equip	08/09	3.194%	\$0	\$0	\$0	06/12
Acquisition of 15 Passenger Van	08/09	3.194%	\$10,000	\$5,000	\$5,000	06/14
Acquisition of Information Processing Equipment A Fund	08/09	3.194%	\$27,189	\$13,091	\$14,098	06/14
Purchase of Life Pak Defibrillators	08/09	3.194%	\$11,000	\$5,000	\$6,000	06/14
Replacement Woodlands Shelter Comm. Equipment	08/09	3.194%	\$10,000	\$5,000	\$5,000	06/14
Acquisition of Various Equipment	08/09	3.194%	\$30,000	\$15,000	\$15,000	06/14
Acquisition of Various Equipment Emer. Operations Police	08/09	3.194%	\$4,000	\$1,000	\$3,000	06/16
Acquisition and Installation Traffic Signs	08/09	3.194%	\$10,000	\$2,000	\$8,000	06/17
Replacement Air Conditioning AFV Adm. Building	08/09	3.194%	\$28,000	\$4,000	\$24,000	06/19
Purchase Police Soft. Database Formation Info Report	08/09	3.194%	\$112,000	\$14,000	\$98,000	06/19
Acquisition Refuse Trucks	08/09	3.194%	\$215,000	\$30,000	\$185,000	06/19
Acquisition Vehicles & Equipment Const. & Maint.	08/09	3.194%	\$56,000	\$7,000	\$49,000	06/19
Construction Cleaning Station Nature Center	08/09	3.194%	\$7,000	\$1,000	\$6,000	06/19
Curbing Rehabilitation	08/09	3.194%	\$410,000	\$50,000	\$360,000	06/19
Sidewalk Rehabilitation	08/09	3.194%	\$70,000	\$10,000	\$60,000	06/19
Cost of Road Const. AFV Park Entrance	08/09	3.194%	\$48,000	\$4,000	\$44,000	06/24
Reconstruction Highway Garage Roof	08/09	3.194%	\$65,000	\$5,000	\$60,000	06/24
Reconstruction Sprain Road Garage	08/09	3.194%	\$82,000	\$6,000	\$76,000	06/24
Acquisition of Vehicles & Equipment Const. & Maint. 30K+	08/09	3.194%	\$207,000	\$15,000	\$192,000	06/24
Resurfacing Var. Town Roads, Curb, Drain, & Rights-of-W	08/09	3.194%	\$708,000	\$46,000	\$662,000	06/24
Repair Heatherdell Road Bridge	08/09	3.194%	\$14,000	\$2,000	\$12,000	06/19
Reconstruction Police Headquarters	08/09	3.194%	\$56,000	\$4,000	\$52,000	06/24
Reconstruction AFV Multipurpose Center Roof	08/09	3.194%	\$89,000	\$6,000	\$83,000	06/24

**TOWN OF GREENBURGH  
STATEMENT OF INDEBTEDNESS  
2013 BUDGET**

BONDS	DATE OF ISSUE	INTEREST RATE %	BALANCE 12/31/2012	DUE 2013	BALANCE 12/31/2013	FINAL MATURITY DATE
Purchase of Vehicles Various Departments	08/09	3.194%	\$0	\$0	\$0	06/12
Greenburgh Public Library Reconstruction & Addition	08/09	3.194%	\$6,734,000	\$315,000	\$6,419,000	06/30
Acquisition Police Vehicles	08/09	3.194%	\$0	\$0	\$0	06/12
Improve & Embellish Town Parks	05/08	2.897%	\$45,030	\$16,017	\$29,013	05/16
Reconstruct Roads	05/08	2.897%	\$34,418	\$12,243	\$22,175	05/16
Purchase Machinery & Equipment	05/08	2.897%	\$168,647	\$59,988	\$108,659	05/16
Purchase Machinery & Equipment	05/08	2.897%	\$6,884	\$2,449	\$4,435	05/16
Reconstruct Town Buildings	05/08	2.897%	\$90,346	\$32,137	\$58,209	05/16
Acquisition Gaisman Estate	05/08	2.897%	\$175,817	\$62,539	\$113,278	05/16
Construction of New DPW Garage	05/08	2.897%	\$94,649	\$33,667	\$60,982	05/16
Mobile Data Computing System	05/08	2.897%	\$6,023	\$2,142	\$3,881	05/16
Various Improvements-TDYCC	05/08	2.897%	\$27,247	\$9,692	\$17,555	05/16
Improve & Embellish Various Parks	05/08	2.897%	\$36,999	\$13,161	\$23,838	05/16
Resurfacing Roads	05/08	2.897%	\$28,681	\$10,202	\$18,479	05/16
Purchase of Refuse Truck	05/08	2.897%	\$40,154	\$14,283	\$25,871	05/16
Purchase of Dump Truck w/Equipment	05/08	2.897%	\$23,519	\$8,366	\$15,153	05/16
Purchase of Vibrating Roller	05/08	2.897%	\$7,457	\$2,653	\$4,804	05/16
Purchase of Dump Truck	05/08	2.897%	\$6,023	\$2,142	\$3,881	05/16
Purchase of Backhoe/Loader	05/08	2.897%	\$6,310	\$2,244	\$4,066	05/16
Improve & Embellish Various Town Parks	05/08	2.897%	\$35,852	\$12,753	\$23,099	05/16
Resurface Roads	05/08	2.897%	\$21,511	\$7,652	\$13,859	05/16
Purchase Equip & Apparatus Utility Truck	05/08	2.897%	\$4,302	\$1,530	\$2,772	05/16
Construct New DPW Garage	05/08	2.897%	\$160,616	\$57,132	\$103,484	05/16
Construction DPW Garage	05/08	2.897%	\$366,692	\$130,434	\$236,258	05/16
Reconstruct Various Roads	05/08	2.897%	\$17,209	\$6,121	\$11,088	05/16
Various Recreation Improvements	05/08	2.897%	\$44,456	\$15,813	\$28,643	05/16
Handicap Access Construction	05/08	2.897%	\$3,872	\$1,377	\$2,495	05/16
Purchase of Refuse Truck	05/08	2.897%	\$12,046	\$4,285	\$7,761	05/16
Construction Addition Police Hdqtrs	05/08	2.897%	\$1,721	\$612	\$1,109	05/16
Vehicle Storage Building	10/07	3.881%	\$45,000	\$10,000	\$35,000	05/16
Reconstruct and Upgrade Mulch Site	10/07	3.881%	\$690,000	\$55,000	\$635,000	05/22
Purchase of Equipment-Various Departments-2B	10/07	3.881%	\$0	\$0	\$0	05/12
Purchase of Equipment-Various Departments-2C	10/07	3.881%	\$5,000	\$5,000	\$0	05/13
Reconstruction of Various Town Buildings-3B	10/07	3.881%	\$232,140	\$26,280	\$205,860	05/22
Improve & Embellish Var. Town Parks	10/07	3.881%	\$460,000	\$40,000	\$420,000	05/22
Reconstruction of Roads	10/07	3.881%	\$610,000	\$65,000	\$545,000	05/22
Reconstruction of Curbing	10/07	3.881%	\$475,000	\$90,000	\$385,000	05/17
Purchase of Various Items Equipment-4A	10/07	3.881%	\$1,169,814	\$121,350	\$1,048,464	05/22
Purchase of Motor Vehicles for Various Departments-5B	10/07	3.881%	\$0	\$0	\$0	05/12
Reconstruct of Sidewalks	10/07	3.881%	\$140,000	\$25,000	\$115,000	05/17
Greenburgh Public Library Reconstruction & Addition	10/07	4.207%	\$8,200,000	\$375,000	\$7,825,000	05/30
Purchase of Various Items Equipment-3B	09/06	3.852%	\$35,724	\$8,244	\$27,480	06/16
Purchase of Various Items Equipment	09/06	3.852%	\$565,000	\$55,000	\$510,000	06/21
Improve & Embellish Var. Town Parks	09/06	3.852%	\$265,000	\$25,000	\$240,000	06/21
Reconstruction of Various Town Buildings	09/06	3.852%	\$510,000	\$50,000	\$460,000	06/21
Reconstruction of Curbing	09/06	3.852%	\$370,000	\$95,000	\$275,000	06/16
Reconstruct of Sidewalks	09/06	3.852%	\$100,000	\$25,000	\$75,000	06/16
Reconstruction of Roads	09/06	3.852%	\$556,000	\$56,000	\$500,000	06/21
Purchase of Ambulance	10/05	3.758%	\$30,000	\$10,000	\$20,000	10/15
Greenburgh Public Library Reconstruction & Addition	10/05	3.758%	\$1,615,000	\$100,000	\$1,515,000	10/25
Reconstruction of Various Town Buildings	10/05	3.758%	\$140,270	\$8,300	\$131,970	10/25
Improve & Embellish Var. Town Parks	10/05	3.758%	\$358,000	\$44,000	\$314,000	10/20
Reconstruction of Roads	10/05	3.758%	\$151,000	\$21,000	\$130,000	10/20
Purchase of Various Items Equipment	10/05	3.758%	\$4,000	\$2,000	\$2,000	10/14
Purchase of Various Items Equipment-Var. Depts.	10/05	3.758%	\$252,630	\$40,320	\$212,310	10/20
Reconstruct of Sidewalks	10/05	3.758%	\$60,000	\$20,000	\$40,000	10/15
Purchase of Mobile Command Vehicle	10/05	3.758%	\$12,000	\$4,000	\$8,000	10/15

**TOWN OF GREENBURGH  
STATEMENT OF INDEBTEDNESS  
2013 BUDGET**

<b>BONDS</b>	<b>DATE OF ISSUE</b>	<b>INTEREST RATE %</b>	<b>BALANCE 12/31/2012</b>	<b>DUE 2013</b>	<b>BALANCE 12/31/2013</b>	<b>FINAL MATURITY DATE</b>
NYSEFC-Taxter Ridge Acquisition	08/04	2.955%	\$2,685,000	\$110,000	\$2,575,000	02/34
Purchase of Ambulance	08/04	3.413%	\$22,000	\$11,000	\$11,000	06/14
Reconstruct Sidewalks Throughout Town	08/04	3.413%	\$40,000	\$20,000	\$20,000	06/14
Reconstruct Various Town Roads	08/04	3.413%	\$43,000	\$21,000	\$22,000	06/19
Improve & Embellish Town Parks	08/04	3.413%	\$50,000	\$25,000	\$25,000	06/19
Purchase of Various Items Equipment	08/04	3.413%	\$97,000	\$50,000	\$47,000	06/19
Purchase of Various Items Equipment	08/04	3.413%	\$0	\$0	\$0	06/12
Reconstruct Various Town Buildings	08/04	3.413%	\$17,800	\$8,900	\$8,900	06/18
Purchase of Ambulance	07/03	3.928%	\$0	\$0	\$0	06/12
Purchase Various Items of Equipment	07/03	3.928%	\$45,000	\$45,000	\$0	06/18
Purchase Various Items of Equipment	07/03	3.928%	\$3,000	\$3,000	\$0	06/13
Reconstruct Various Town Buildings	07/03	3.928%	\$29,400	\$29,400	\$0	06/22
Improve & Embellish Var. Town Parks	07/03	3.928%	\$20,000	\$20,000	\$0	06/18
Reconstruct Various Town Roads	07/03	3.928%	\$20,000	\$20,000	\$0	06/18
Reconstruct Sidewalks	07/03	3.928%	\$15,000	\$15,000	\$0	06/13
Reconstruct Various Town Buildings	07/02	3.868%	\$0	\$0	\$0	06/17
Reconstruct Sidewalks	07/02	3.868%	\$0	\$0	\$0	06/12
Reconstruct Roads	07/02	3.868%	\$0	\$0	\$0	06/17
Reconstruct Various Buildings	07/02	3.868%	\$0	\$0	\$0	06/17
Improve & Embellish Var. Town Parks	07/02	3.868%	\$0	\$0	\$0	06/17
Purchase Equipment-Police Dept	07/02	3.868%	\$0	\$0	\$0	06/12
Purchase Various Items of Equip	07/02	3.868%	\$0	\$0	\$0	06/17
Purchase Various Items of Equip	07/02	3.868%	\$0	\$0	\$0	06/12
Resurfacing of Roads	11/01	3.887%	\$0	\$0	\$0	11/15
Purchase of Machinery & Equipment	11/01	3.887%	\$0	\$0	\$0	11/15
Improvement & Embellish T/W Park	11/01	3.887%	\$0	\$0	\$0	11/15
Reconstruction Various Town Buildings	11/01	3.887%	\$0	\$0	\$0	11/15
Purchase of Refuse & Dump Trucks	06/98	4.370%	\$20,000	\$20,000	\$0	06/13
Resurfacing Roads	06/98	4.370%	\$15,000	\$15,000	\$0	06/13
Improve & Embellish Various Town Parks	06/98	4.370%	\$46,000	\$46,000	\$0	06/13
Various Building Improvements	06/98	4.370%	\$19,000	\$19,000	\$0	06/13
Construction of New DPW Garage	06/98	4.370%	\$50,000	\$50,000	\$0	06/13
<b>Total Town Outside</b>			<b>\$43,102,392</b>	<b>\$4,129,484</b>	<b>\$38,972,908</b>	
Hartsdale Public Parking District	06/06	4.345%	\$4,095,000	\$225,000	\$3,870,000	06/26
Hartsdale Public Parking District	10/05	4.203%	\$1,000,000	\$55,000	\$945,000	10/25
<b>TOTAL ALL TOWN OUTSIDE</b>			<b>\$48,197,392</b>	<b>\$4,409,484</b>	<b>\$43,787,908</b>	
<b><u>SPECIAL ASSESSMENTS</u></b>						
Sheldon Brook Drainage District	09/10	2.496%	\$123,000	\$6,000	\$117,000	06/30
Sheldon Brook Drainage District	05/12	2.388%	\$155,000	\$6,000	\$149,000	06/32
			<b>\$278,000</b>	<b>\$12,000</b>	<b>\$266,000</b>	
<b>CONSOLIDATED SEWER DISTRICT</b>						
Purchase of Various Items Equipment-4B	10/07	3.881%	\$35,186	\$3,650	\$31,536	05/22
<b>TOTAL BONDS</b>			<b>\$55,338,048</b>	<b>\$5,653,048</b>	<b>\$49,685,000</b>	

**TOWN OF GREENBURGH  
STATEMENT OF FUND BALANCES  
2013 BUDGET**

FUND DESCRIPTION	ACTUAL UNASSIGNED FUND BALANCE 12/31/11	ESTIMATED INCREASE (DECREASE) 2012	ESTIMATED FUND BALANCE 12/31/12	APPROPRIATED 2013 BUDGET
GENERAL FUND-TOWNWIDE	\$ 5,078,555	\$ 1,068,950		\$ -
NON-SPENDABLE (CWD ADVANCE REPAID)	\$ -	\$ 1,276,769		\$ -
	\$ 5,078,555	\$ 2,345,719	\$ 7,424,274	\$ (126,936)

FUND DESCRIPTION	ACTUAL ASSIGNED FUND BALANCE 12/31/11	ESTIMATED INCREASE (DECREASE) 2012	ESTIMATED FUND BALANCE 12/31/12	APPROPRIATED 2013 BUDGET
GENERAL FUND-TOWN OUTSIDE	\$ 15,434,171	\$ (1,078,671)	\$14,355,500	\$ (1,561,006)
HIGHWAY FUND	\$ 1,858,150	\$ (320,028)	\$1,538,122	\$ (1,088,122)
LIBRARY FUND	\$ 728,550	\$ (347,701)	\$380,849	\$ (130,000)
CONSOLIDATED SEWER DISTRICT	\$ 941,412	\$ 22,593	\$964,005	\$ (396,000)

FUND DESCRIPTION	ACTUAL RESTRICTED FUND BALANCE 12/31/11	ESTIMATED INCREASE (DECREASE) 2012	ESTIMATED FUND BALANCE 12/31/12	APPROPRIATED 2013 BUDGET
DEBT SERVICE FUND	\$ 451,054	\$ 212,262	\$663,316	\$ (634,700)

ENTERPRISE FUND DESCRIPTION	ACTUAL UNRESTRICTED NET ASSETS 12/31/11	ESTIMATED INCREASE (DECREASE) 2012	ESTIMATED UNRESTRICTED BALANCE 12/31/12	APPROPRIATED NET ASSETS 2013 BUDGET
CONSOLIDATED WATER DISTRICT	\$ (3,174,291)	\$ 2,098,677	(\$1,075,614)	\$ -

**EXHIBIT A  
SUMMARY OF BUDGET  
GENERAL FUND - TOWN WIDE**

	BUDGET 2011	BUDGET 2012	BUDGET 2013	INCREASE (DECREASE)
<b>TOTAL APPROPRIATIONS</b>	\$15,729,733	\$15,503,439	\$15,813,476	\$310,037
<b>LESS: TOTAL REVENUES</b>	(\$7,719,501)	(\$7,677,007)	(\$7,318,796)	\$358,211
	\$8,010,232	\$7,826,432	\$8,494,680	\$668,248
<b>LESS: APPROPRIATED FUND BALANCE</b>	\$0	\$377,239	(\$126,936)	(\$504,175)
<b>TOTAL REAL PROPERTY TAX LEVY</b>	\$8,010,232	\$8,203,671	\$8,367,744	\$164,073

	FISCAL YEAR	ASSESSED VALUATION	TAX PER \$1M ASSESSED VALUATION	TOTAL TAX	ASSESSMENT INCREASE (DECREASE)
(1)	2013	\$548,278,828	\$15.2618	\$8,367,744	(\$4,000,000)
	2012	\$552,278,828	\$14.8542	\$8,203,671	(\$5,891,083)
	2011	\$558,169,911	\$14.3509	\$8,010,232	(\$13,816,948)
	2010	\$571,986,859	\$7.6489	\$4,375,070	(\$7,676,046)
	2009	\$579,662,905	\$4.6228	\$2,451,883	(\$708,015)
	2008	\$580,370,920	\$4.2247	\$3,671,359	(\$9,243,790)
	2007	\$589,614,710	\$6.2267	\$4,115,953	(\$8,254,443)
	2006	\$597,869,153	\$6.8844	\$4,632,885	\$2,313,435
	2005	\$595,555,718	\$7.7791	\$3,543,192	(\$4,023,245)
	2004	\$599,578,963	\$5.9095	\$2,379,638	(\$4,814,177)
	2003	\$604,393,140	\$3.9372	\$2,210,747	\$4,883,740
	2002	\$599,509,400	\$3.6875	\$2,073,766	\$3,215,443
	2001	\$596,293,957	\$3.4778	\$2,036,594	\$5,417,936
	2000	\$590,876,021	\$3.4468	\$2,029,539	(\$224,117)
	1999	\$591,100,138	\$3.4335	\$2,034,485	(\$5,608,156)
	1998	\$596,708,294	\$3.4095	\$2,044,485	(\$2,926,680)
	1997	\$599,634,974	\$3.4095	\$1,890,594	(\$5,162,282)
	1996	\$604,797,256	\$3.1260	\$1,835,030	(\$15,879,770)
	1995	\$620,677,026	\$2.9565	\$1,831,170	(\$8,424,135)
	1994	\$629,101,161	\$2.9108	\$2,044,539	(\$10,079,978)
	1993	\$639,181,139	\$3.1987	\$1,085,962	(\$10,003,209)
	1992	\$649,184,348	\$1.6728	\$1,551,071	(\$6,988,045)
	1991	\$656,172,393	\$2.3639	\$713,379	

(1) Projected assessed valuation at 3/15/13



**EXHIBIT B  
SUMMARY OF BUDGET  
GENERAL FUND - TOWN OUTSIDE**

	BUDGET 2011	BUDGET 2012	BUDGET 2013	INCREASE (DECREASE)
<b>TOTAL APPROPRIATIONS</b>	\$67,990,501	\$65,667,577	\$67,702,410	\$2,034,833
<b>LESS: TOTAL REVENUES</b>	(\$17,004,290)	(\$15,164,409)	(\$15,778,202)	(\$613,793)
	\$50,986,211	\$50,503,168	\$51,924,208	\$1,421,040
<b>LESS: APPROPRIATED FUND BALANCE</b>	(\$2,726,681)	(\$1,280,578)	(\$1,561,006)	(\$280,428)
<b>TOTAL REAL PROPERTY TAX LEVY</b>	\$48,259,530	\$49,222,590	\$50,363,202	\$1,140,612

	FISCAL YEAR	ASSESSED VALUATION	TOWN OUTSIDE TAX PER \$1M ASSESS.VALUE	TOWN WIDE TAX PER \$1M ASSESS.VALUE	TOTAL TOWN OUTSIDE	ASSESSMENT INCREASE (DECREASE)
(1)	2013	\$294,226,907	\$171.1713	\$15.2618	\$186.4331	(\$2,000,000)
	2012	\$296,226,907	\$166.1652	\$14.8542	\$181.0194	(\$3,524,926)
	2011	\$299,751,833	\$164.2111	\$14.3509	\$178.5620	(\$9,143,284)
	2010	\$308,895,117	\$160.1247	\$7.6489	\$167.7736	(\$5,479,312)
	2009	\$314,374,429	\$152.3851	\$4.6228	\$157.0079	(\$2,454,823)
	2008	\$316,829,252	\$141.9502	\$4.2247	\$146.1749	(\$6,079,824)
	2007	\$322,909,076	\$114.5210	\$6.2267	\$120.7477	(\$7,909,288)
	2006	\$330,818,364	\$113.0987	\$6.8844	\$119.9831	\$2,304,812
	2005	\$328,513,552	\$113.0191	\$7.7791	\$120.7982	(\$2,230,362)
	2004	\$330,743,914	\$106.0264	\$5.9095	\$111.9359	(\$1,835,343)
	2003	\$332,579,257	\$99.1409	\$3.9372	\$103.0781	\$2,949,506
	2002	\$329,629,751	\$94.3711	\$3.6875	\$98.0586	\$1,634,178
	2001	\$327,995,573	\$89.1016	\$3.4778	\$92.5794	\$1,703,109
	2000	\$326,292,464	\$86.6636	\$3.4468	\$90.1104	(\$2,678,247)
	1999	\$328,970,711	\$84.2402	\$3.4335	\$87.6737	(\$5,481,806)
	1998	\$334,452,517	\$81.4824	\$3.4095	\$84.8919	(\$3,240,111)
	1997	\$337,692,628	\$78.5023	\$3.4095	\$81.9118	(\$3,605,664)
	1996	\$341,298,292	\$75.7200	\$3.1260	\$78.8460	(\$11,308,494)
	1995	\$352,606,786	\$72.9580	\$2.9565	\$75.9145	(\$5,809,770)
	1994	\$358,416,556	\$70.0964	\$2.9108	\$73.0072	(\$7,855,922)
	1993	\$366,272,478	\$67.9768	\$3.1987	\$71.1755	(\$5,516,439)
	1992	\$371,788,917	\$62.8226	\$1.6728	\$64.4954	(\$2,822,814)
	1991	\$374,611,731	\$62.1712	\$2.3639	\$64.5351	

(1) Projected assessed valuation at 3/15/13

This page intentionally left blank.

<u>DISTRICT DESCRIPTION</u>	<u>BUDGET 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
Abbeville Lane Extension					
Principal-Serial Bonds	\$300	\$300			
Interest-Serial Bonds	\$47	\$23			
<b>REAL PROPERTY TAX LEVY</b>	<u>\$347</u>	<u>\$323</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>LONGVIEW SEWER DISTRICT</u></b>					
Principal-Serial Bonds	\$1,000	\$1,000			
Interest-Serial Bonds	\$155	\$78			
<b>REAL PROPERTY TAX LEVY</b>	<u>\$1,155</u>	<u>\$1,078</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>F.A. 1 MAYFAIR-KNOLLWOOD SEWER</u></b>					
Principal-Serial Bonds	\$48,900	\$48,800			
Interest-Serial Bonds	\$7,572	\$3,782			
Recovery of Fund Deficit	\$1,961	\$1,961			
Interest Due Town Entire	\$285	\$142			
<b>REAL PROPERTY TAX LEVY</b>	<u>\$58,718</u>	<u>\$54,685</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>F.A. 4 SPRAIN VALL RD-HIGH PT.SEWER</u></b>					
Principal-Serial Bonds	\$12,000	\$12,000			
Interest-Serial Bonds	\$1,860	\$930			
Recovery of Fund Deficit	\$9,047	\$9,047	\$9,047	\$9,047	\$9,047
Interest Due Town Entire	\$8,347	\$7,709	\$7,070	\$6,432	\$5,793
<b>REAL PROPERTY TAX LEVY</b>	<u>\$31,254</u>	<u>\$29,686</u>	<u>\$16,117</u>	<u>\$15,479</u>	<u>\$14,840</u>
<b><u>F.A. 5 JEAN LANE SEWER</u></b>					
Principal-Serial Bonds	\$5,000	\$5,000			
Interest-Serial Bonds	\$775	\$387			
Recovery of Fund Deficit	\$302	\$302			
Interest Due Town Entire	\$44	\$23			
<b>REAL PROPERTY TAX LEVY</b>	<u>\$6,121</u>	<u>\$5,712</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>F.A. 6 FOREST BLVD.-CREST DR.SEWER</u></b>					
Principal-Serial Bonds	\$4,000	\$4,000			
Interest-Serial Bonds	\$620	\$310			
Recovery of Fund Deficit	\$913	\$913			
Interest Due Town Entire	\$133	\$66			
<b>REAL PROPERTY TAX LEVY</b>	<u>\$5,666</u>	<u>\$5,289</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>DISTRICT DESCRIPTION</u>	<u>BUDGET 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
<b><u>F.A. 7 SOUTH ARDSLEY SEWER</u></b>					
Principal-Serial Bonds	\$8,000	\$7,500			
Interest-Serial Bonds	\$1,201	\$581			
Recovery of Fund Deficit	\$3,071	\$3,071	\$3,071	\$3,071	\$3,071
Interest Due Town Entire	\$2,644	\$2,423	\$2,203	\$1,983	\$1,762
<b>REAL PROPERTY TAX LEVY</b>	<b>\$14,916</b>	<b>\$13,575</b>	<b>\$5,274</b>	<b>\$5,054</b>	<b>\$4,833</b>
<b><u>F.A. 9 ORCHARD HILL SEWER</u></b>					
Principal-Serial Bonds	\$6,000	\$6,000			
Interest-Serial Bonds	\$930	\$465			
Recovery of Fund Deficit	\$5,518	\$5,518	\$5,518	\$5,518	5,518
Interest Due Town Entire	\$4,751	\$4,355	\$3,959	\$3,564	\$3,168
<b>REAL PROPERTY TAX LEVY</b>	<b>\$17,199</b>	<b>\$16,338</b>	<b>\$9,477</b>	<b>\$9,082</b>	<b>\$8,686</b>
<b><u>F.A.10 DONALD PARK SEWER</u></b>					
Principal-Serial Bonds	\$1,500	\$1,500			
Interest-Serial Bonds	\$233	\$116			
Recovery of Fund Deficit	\$320	\$320			
Interest Due Town Entire	\$46	\$23			
<b>REAL PROPERTY TAX LEVY</b>	<b>\$2,099</b>	<b>\$1,959</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>F.A.11 ARDSLEY RD/SPRAIN RD.SEWER</u></b>					
Principal-Serial Bonds	\$6,000	\$6,600			
Interest-Serial Bonds	\$977	\$512			
Recovery of Fund Deficit	\$1,472	\$1,472	\$1,472	\$1,472	\$1,472
Interest Due Town Entire	\$1,267	\$1,161	\$1,056	\$950	\$845
<b>REAL PROPERTY TAX LEVY</b>	<b>\$9,716</b>	<b>\$9,745</b>	<b>\$2,528</b>	<b>\$2,422</b>	<b>\$2,317</b>
<b><u>F.A.15 OLD SPRAIN ROAD SEWER</u></b>					
Principal-Serial Bonds	\$1,200	\$1,200			
Interest-Serial Bonds	\$186	\$93			
Recovery of Fund Deficit	(\$206)	(\$206)			
Interest Due Town Entire	(\$29)	(\$16)			
<b>REAL PROPERTY TAX LEVY</b>	<b>\$1,151</b>	<b>\$1,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<u>DISTRICT DESCRIPTION</u>	<u>BUDGET 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
<b><u>F.A.16 OLD JACKSON AVENUE</u></b>					
Principal-Serial Bonds	\$2,000	\$2,000			
Interest-Serial Bonds	\$310	\$155			
Recovery of Fund Deficit	\$269	\$269			
Interest Due Town Entire	\$39	\$20			
<b>REAL PROPERTY TAX LEVY</b>	<b>\$2,618</b>	<b>\$2,444</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>F.A.17 BLUEBERRY HILL ROAD SEWER</u></b>					
Principal-Serial Bonds	\$1,800	\$1,800			
Interest-Serial Bonds	\$279	\$140			
Recovery of Fund Deficit	\$604	\$604	\$604	\$604	\$604
Interest Due Town Entire	\$520	\$477	\$434	\$391	\$347
<b>REAL PROPERTY TAX LEVY</b>	<b>\$3,203</b>	<b>\$3,021</b>	<b>\$1,038</b>	<b>\$995</b>	<b>\$951</b>
<b><u>F.A.18 HARTSDALE LAWNS SEWER EXT.</u></b>					
Principal-Serial Bonds	\$600	\$600			
Interest-Serial Bonds	\$93	\$47			
Recovery of Fund Deficit	\$296	\$296	\$296	\$296	\$296
Interest Due Town Entire	\$256	\$234	\$213	\$192	\$171
<b>REAL PROPERTY TAX LEVY</b>	<b>\$1,245</b>	<b>\$1,177</b>	<b>\$509</b>	<b>\$488</b>	<b>\$467</b>
<b><u>F.A.21 PINE STREET-SECOR RD.SEWER</u></b>					
Principal-Serial Bonds	\$1,000	\$1,000			
Interest-Serial Bonds	\$155	\$78			
Recovery of Fund Deficit	\$260	\$260			
Interest Due Town Entire	\$38	\$18			
<b>REAL PROPERTY TAX LEVY</b>	<b>\$1,453</b>	<b>\$1,356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>F.A.25 GLENVILLE EXT.-OLD W.P.RD.SEW</u></b>					
Principal-Serial Bonds	\$300	\$300			
Interest-Serial Bonds	\$47	\$23			
Recovery of Fund Deficit	\$1,746	\$1,746			
Interest Due Town Entire	\$255	\$128			
<b>REAL PROPERTY TAX LEVY</b>	<b>\$2,348</b>	<b>\$2,197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<u>DISTRICT DESCRIPTION</u>	<u>BUDGET 2009</u>	<u>BUDGET 2010</u>	<u>BUDGET 2011</u>	<u>BUDGET 2012</u>	<u>BUDGET 2013</u>
<b><u>SHELDON BROOK IMPROVEMENT AREA</u></b>					
Principal-Serial Bonds	\$7,000		\$6,000	\$6,000	\$6,000
Interest-Serial Bonds	\$105		\$4,991	\$3,945	\$3,765
Recovery of Fund Deficit	\$876				
Interest Due Town Entire	\$55				
<b>REAL PROPERTY TAX LEVY</b>	<u>\$8,036</u>	<u>\$0</u>	<u>\$10,991</u>	<u>\$9,945</u>	<u>\$9,765</u>
<b><u>HARTSDALE/GREENVILLE SEWER</u></b>					
Principal-Serial Bonds	\$22,555				
Interest-Serial Bonds	\$338				
Recovery of Fund Deficit	\$1,054				
Interest Due Town Entire	\$75				
<b>REAL PROPERTY TAX LEVY</b>	<u>\$24,022</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b><u>RECAPITULATION OF SPECIAL DISTRICTS</u></b>					
Principal-Serial Bonds	\$129,155	\$99,600	\$6,000	\$6,000	\$6,000
Interest-Serial Bonds	\$15,883	\$7,720	\$4,991	\$3,945	\$3,765
Recovery of Fund Deficit	\$27,503	\$25,573	\$20,008	\$20,008	\$20,008
Interest Due Town Entire	\$18,726	\$16,763	\$14,935	\$13,512	\$12,086
<b>Total Long Term Debt</b>	<u>\$191,267</u>	<u>\$149,656</u>	<u>\$45,934</u>	<u>\$43,465</u>	<u>\$41,859</u>
<b><u>F.A.23 PUTNAM AVENUE SEWER</u></b>					
ANNEXED TO VILLAGE OF ELMSFORD					
Principal-Serial Bonds	\$400	\$400			
Interest-Serial Bonds	\$62	\$62			
<b>DEBT PAID FROM RESERVE IN DEBT FUND</b>	<u>\$462</u>	<u>\$462</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

**FAIRVIEW FIRE DISTRICT**  
**SUMMARY OF BUDGET**

DESCRIPTION		ADOPTED 2011 BUDGET	ADOPTED 2012 BUDGET	ADOPTED 2013 BUDGET	INCREASE (DECREASE)
<b>APPROPRIATIONS</b>		\$10,924,627	\$11,221,430	\$11,771,396	\$549,966
Less: Estimated Revenues		(\$15,000)	(\$10,000)	(\$5,300)	\$4,700
<b>AMOUNT TO BE RAISED BY PROPERTY TAX</b>		<u>\$10,909,627</u>	<u>\$11,211,430</u>	<u>\$11,766,096</u>	<u>\$554,666</u>
Assessed Valuation		\$84,350,908	\$83,304,603	\$82,335,094	(\$969,509)
<b>Tax Rate Per \$1M Assessed Value</b>		<u>\$129.3362</u>	<u>\$134.5836</u>	<u>\$142.9050</u>	<u>\$8.3214</u>
<b><u>APPROPRIATIONS</u></b>					
Salaries	A100	\$6,560,285	\$6,560,285	\$6,736,544	\$176,259
Equipment	A200	\$20,000	\$13,000	\$13,000	\$0
Contractual	A400	\$713,185	\$659,185	\$619,935	(\$39,250)
Hydrant Rental	A601	\$260,000	\$260,000	\$260,000	\$0
State Retirement	A628	\$833,757	\$1,185,000	\$1,512,209	\$327,209
Social Security	A633	\$470,000	\$403,500	\$405,000	\$1,500
Hospital, Medical & Other Insurance	A636	\$1,757,400	\$1,810,460	\$1,897,708	\$87,248
Interest on Notes	A681	\$30,000	\$50,000	\$47,000	(\$3,000)
Appropriation Reserve Fund	A909	\$0	\$0	\$0	\$0
Estimated Certioraris	A880	\$280,000	\$280,000	\$280,000	\$0
<b>TOTAL APPROPRIATIONS</b>		<u>\$10,924,627</u>	<u>\$11,221,430</u>	<u>\$11,771,396</u>	<u>\$549,966</u>
<b><u>ESTIMATED REVENUES</u></b>					
Interest Income		\$15,000	\$10,000	\$5,300	(\$4,700)

A copy of the Budget as Adopted by the District Board of Fire Commissioners is on file with the Town Clerk.

**HARTSDALE FIRE DISTRICT**  
**SUMMARY OF BUDGET**

DESCRIPTION	ADOPTED 2011 BUDGET	ADOPTED 2012 BUDGET	ADOPTED 2013 BUDGET	INCREASE (DECREASE)
<b>APPROPRIATIONS</b>	\$9,890,012	\$10,421,860	\$10,755,454	\$333,594
Less: Estimated Revenues & Unexpended Fund Bal	(\$574,140)	(\$465,857)	(\$362,000)	\$103,857
<b>AMOUNT TO BE RAISED BY PROPERTY TAX</b>	<b>\$9,315,872</b>	<b>\$9,956,003</b>	<b>\$10,393,454</b>	<b>\$437,451</b>
Assessed Valuation	\$68,968,136	\$67,459,397	\$66,541,058	(\$918,339)
<b>Tax Rate Per \$1M Assessed Value</b>	<b>\$135.0750</b>	<b>\$147.5851</b>	<b>\$156.1961</b>	<b>\$8.6110</b>
<b>APPROPRIATIONS</b>				
Salaries	A100 \$5,462,146	\$5,364,000	\$5,404,841	\$40,841
Contractual	A400 \$655,347	\$830,017	\$755,927	(\$74,090)
Hydrant Rental	A601 \$170,000	\$170,000	\$170,000	\$0
State Retirement	A628 \$1,268,524	\$1,561,406	\$1,742,940	\$181,534
Workers' Compensation	A630 \$184,413	\$264,658	\$304,648	\$39,990
Social Security	A633 \$380,000	\$380,000	\$380,000	\$0
MTA Commuter Tax	\$18,545	\$18,648	\$19,000	\$352
Medical, Hospital Ins.	A636 \$1,067,384	\$1,247,878	\$1,172,923	(\$74,955)
Blanket Accident Insurance	A638 \$48,000	\$50,000	\$50,000	\$0
Interest on Bonds	A680 \$259,653	\$249,253	\$249,175	(\$78)
Interest on Notes	A681 \$16,000	\$16,000	\$16,000	\$0
Redemption of Bonds	A690 \$260,000	\$270,000	\$490,000	\$220,000
Transfer to Capital Fund	A801 \$100,000	\$0	\$0	\$0
<b>TOTAL APPROPRIATIONS</b>	<b>\$9,890,012</b>	<b>\$10,421,860</b>	<b>\$10,755,454</b>	<b>\$333,594</b>
<b>ESTIMATED REVENUES</b>				
Interest on Deposits & Sundry	\$74,140	\$65,857	\$62,000	(\$3,857)
Appropriated Fund Balance	\$500,000	\$400,000	\$300,000	(\$100,000)
Total Other Income	\$574,140	\$465,857	\$362,000	(\$103,857)

A copy of the Budget as Adopted by the District Board of Fire Commissioners is on file with the Town Clerk.



**GREENVILLE FIRE DISTRICT  
SUMMARY OF BUDGET**

DESCRIPTION	ADOPTED 2011 BUDGET	ADOPTED 2012 BUDGET	ADOPTED 2013 BUDGET	INCREASE (DECREASE)
<b>APPROPRIATIONS</b>	\$7,613,146	\$7,916,985	\$8,076,361	\$159,376
Less: Estimated Revenues	(\$385,100)	(\$473,200)	(\$361,100)	\$112,100
<b>AMOUNT TO BE RAISED BY PROPERTY TAX</b>	<b>\$7,228,046</b>	<b>\$7,443,785</b>	<b>\$7,715,261</b>	<b>\$271,476</b>
Assessed Valuation	\$70,898,548	\$70,569,770	\$70,446,052	(\$123,718)
Tax Rate Per \$1M Assessed Value	\$101.9491	\$105.4812	\$109.5201	\$4.0389

**APPROPRIATIONS**

Salaries	A100	\$4,431,961	\$4,610,300	\$4,610,300	\$0
Professional Services	A101	\$54,000	\$45,000	\$45,000	\$0
Equipment	A200	\$61,800	\$61,800	\$61,800	\$0
Capital Equipment Reserve	A200a	\$125,000	\$30,000	\$30,000	\$0
Contractual	A400	\$423,055	\$414,255	\$414,255	\$0
Hydrant Rental	A601	\$155,705	\$155,705	\$155,705	\$0
State Retirement	A628, 629	\$853,500	\$908,500	\$1,019,000	\$110,500
Workers' Compensation Insurance	A630	\$170,500	\$230,000	\$230,000	\$0
Social Security	A633	\$293,800	\$301,600	\$301,600	\$0
Health Insurance	A636	\$960,000	\$1,107,000	\$1,155,876	\$48,876
Other Insurance	A638	\$73,825	\$42,825	\$42,825	\$0
Interest on Notes	A681	\$10,000	\$10,000	\$10,000	\$0
<b>TOTAL APPROPRIATIONS</b>		<b>\$7,613,146</b>	<b>\$7,916,985</b>	<b>\$8,076,361</b>	<b>\$159,376</b>

**ESTIMATED REVENUES**

Interest on Deposits	\$25,000	\$15,200	\$15,200	\$0
Other Income	\$10,100	\$19,900	\$19,900	\$0
Appropriated Fund Balance	\$350,000	\$438,100	\$326,000	(\$112,100)
<b>Total Estimated Revenues</b>	<b>\$385,100</b>	<b>\$473,200</b>	<b>\$361,100</b>	<b>(\$112,100)</b>

A copy of the Budget as Adopted by the District Board of Fire Commissioners is on file with the Town Clerk.

## Exemption Impact Report

Assessment Year: 2012

County: WESTCHESTER  
SWIS Code: 5526

Town Value Report

Municipality: GREENBURGH  
Total Assessed Val: 702,019,515  
Uniform Percentage: 3.36

Equalized Total Assessed Value = 20,893,437,946

10100	SP DS-PURP	RPTL 410	32	47,257,440	0.23
12100	ST OWNED	RPTL 404(1)	56	25,606,547	0.12
13100	CNTY OWNED	RPTL 406(1)	58	712,065,238	3.41
13230	CO O/S LMT	RPTL 406(2)	2	482,142	0.00
13500	TOWN OWNED	RPTL 406(1)	140	125,103,095	0.60
13570	TWN O/S LM	RPTL 406(2)	5	1,490,476	0.01
13650	VILL OWNED	RPTL 406(1)	275	178,283,482	0.85
13730	VG O/S LMT	RPTL 406(2)	10	6,650,297	0.03
13800	SCHL OWNED	RPTL 408	85	1,148,643,154	5.50
13850	BOCES	RPTL 408	4	26,873,511	0.13
14110	POST OFFIC	State L 54	4	14,165,178	0.07
14200	FOREIGN GV	RPTL 418	4	7,078,869	0.03
18020	INDL.DEVLP	RPTL 412-a & Gen Muny L 874	1	952,380	0.00
18040	URB REN-MU	Gen Muny L 506, 555, 560	6	1,046,130	0.01
18060	URBAN REN.	Gen Muny L 506, 555, 560	4	96,726	0.00
18100	MUN. HOUSG	PHFL 36-a(2)	9	83,583,333	0.40
21600	CLERGY-RES	RPTL 462	33	21,903,720	0.10
25110	RELIGIOUS	RPTL 420-a	104	313,468,452	1.50
25120	EDUCATIONL	RPTL 420-a	37	485,453,869	2.32
25130	CHARITABLE	RPTL 420-a	17	198,116,071	0.95
25210	HOSPITAL	RPTL 420-a	3	24,447,916	0.12
25230	MENTAL IMP	RPTL 420-a	27	186,445,416	0.89
25300	OTH NONPRF	RPTL 420-b	35	65,599,702	0.31
26100	VETS ORGAN	RPTL 452	7	2,369,047	0.01
26350	FIRE PATRL	RPTL 468	1	443,452	0.00
26400	INC VOL FD	RPTL 464(2)	10	9,432,738	0.05
27200	RR PROP.	RPTL 489-d, 489-dd	34	88,880,565	0.43
27350	CEMETERY	RPTL 446	18	198,655,357	0.95
38260	GREEN. HSG	Pub Hang L 52(4), 52(5)	1	56,397,321	0.27
41101	VETERANS	RPTL 458	583	64,479,702	0.31
41121	WAR VET	RPTL 458-a	792	40,195,059	0.19
41131	COMBAT VET	RPTL 458-a	594	48,792,440	0.23
41141	DSABLD VET	RPTL 458-a	96	7,632,440	0.04
41161	CW 15 VET/CT	RPTL 458-b	92	4,352,261	0.02
41171	CW DISBLD VET/CT	RPTL 458-b	3	101,875	0.00
41300	PARAPLEGIC	RPTL 458	3	1,373,511	0.01
41400	CLERGY	RPTL 460	13	580,357	0.00
41640	RPTL466 D	RPTL 466-c, d, f	90	3,978,541	0.02
41641	RPTL466 D	RPTL 466-c, d, f	55	2,438,958	0.01
41730	AGR-INDAPP	Ag-Mkts L 306	4	2,811,369	0.01
41800	AGED-ALL	RPTL 467	706	114,823,095	0.55
41801	AGED-CT	RPTL 467	40	7,064,583	0.03
41930	459-C ALL	RPTL 459-c	19	2,216,845	0.01
41931	459-C CT	RPTL 459-c	2	367,559	0.00
48670	PVT HSE FL	PHFL 125, 127	3	17,291,666	0.08
	<b>Total Exemptions (No System EX's)</b>		<b>4,117</b>	<b>4,349,491,885</b>	<b>20.82</b>

### Exemption Impact Report

Assessment Year: 2012

County: WESTCHESTER  
 SWIS Code: 5526

Town Value Report

Municipality: GREENBURGH  
 Total Assessed Val: 702,019,515  
 Uniform Percentage: 3.36

Equalized Total Assessed Value = 20,893,437,946

50001	SCHL TAXBL		1	1,919,642	0.01
51103	TAX INCM T		28	59,317,261	0.28
	<b>Total Exemptions (with System EX's)</b>		<b>4,146</b>	<b>4,410,728,788</b>	<b>21.11</b>

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**Exemption Impact Report**

Assessment Year: 2012

County: WESTCHESTER  
SWIS Code: 552601

Town Value Report

Municipality: GREENBURGH  
Total Assessed Val: 36,004,078  
Uniform Percentage: 3.36

Equalized Total Assessed Value = 1,071,549,940

12100	ST OWNED	RPTL 404(1)	6	635,416	0.06
13100	CNTY OWNED	RPTL 406(1)	7	4,090,773	0.38
13500	TOWN OWNED	RPTL 406(1)	5	744,047	0.07
13570	TWN O/S LM	RPTL 406(2)	2	1,489,583	0.14
13650	VILL OWNED	RPTL 406(1)	50	11,230,744	1.05
13800	SCHL OWNED	RPTL 408	5	97,885,416	9.13
21600	CLERGY-RES	RPTL 462	3	1,465,773	0.14
25110	RELIGIOUS	RPTL 420-a	4	8,153,273	0.76
25120	EDUCATIONL	RPTL 420-a	3	14,184,523	1.32
41101	VETERANS	RPTL 458	54	5,554,375	0.52
41121	WAR VET	RPTL 458-a	64	3,429,047	0.32
41131	COMBAT VET	RPTL 458-a	29	2,610,000	0.24
41141	DSABLD VET	RPTL 458-a	4	296,250	0.03
41161	CW 15 VET/CT	RPTL 458-b	11	593,869	0.06
41640	RPTL466 D	RPTL 466-c, d, f	23	1,206,517	0.11
41800	AGED-ALL	RPTL 467	31	5,451,994	0.51
41801	AGED-CT	RPTL 467	1	205,357	0.02
41930	459-C ALL	RPTL 459-c	1	39,583	0.00
	<b>Total Exemptions (No System EX's)</b>		<b>303</b>	<b>159,266,540</b>	<b>14.86</b>
	<b>Total Exemptions (with System EX's)</b>		<b>303</b>	<b>159,266,540</b>	<b>14.86</b>

---

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

---

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**Exemption Impact Report**

Assessment Year: 2012

County: WESTCHESTER  
SWIS Code: 552603

Town Value Report

Municipality: GREENBURGH  
Total Assessed Val: 72,415,119  
Uniform Percentage: 3.36

Equalized Total Assessed Value = 2,155,211,875

12100	ST OWNED	RPTL 404(1)	2	2,660,714	0.12
13500	TOWN OWNED	RPTL 406(1)	5	22,380	0.00
13650	VILL OWNED	RPTL 406(1)	49	22,700,892	1.05
13800	SCHL OWNED	RPTL 408	17	266,528,571	12.37
14110	POST OFFIC	State L 54	1	2,287,202	0.11
21600	CLERGY-RES	RPTL 462	9	4,740,029	0.22
25110	RELIGIOUS	RPTL 420-a	12	33,499,702	1.55
25120	EDUCATIONL	RPTL 420-a	10	146,775,297	6.81
25210	HOSPITAL	RPTL 420-a	3	24,447,916	1.13
25230	MENTAL IMP	RPTL 420-a	3	90,000,000	4.18
25300	OTH NONPRF	RPTL 420-b	3	502,976	0.02
26350	FIRE PATRL	RPTL 468	1	443,452	0.02
26400	INC VOL FD	RPTL 464(2)	1	816,964	0.04
27200	RR PROP.	RPTL 489-d, 489-dd	5	13,419,255	0.62
27350	CEMETERY	RPTL 446	1	297,619	0.01
41101	VETERANS	RPTL 458	48	4,624,761	0.21
41121	WAR VET	RPTL 458-a	73	3,769,732	0.17
41131	COMBAT VET	RPTL 458-a	47	4,015,565	0.19
41141	DSABLD VET	RPTL 458-a	9	847,708	0.04
41161	CW 15 VET/CT	RPTL 458-b	9	431,369	0.02
41400	CLERGY	RPTL 460	2	89,285	0.00
41800	AGED-ALL	RPTL 467	60	11,685,565	0.54
41801	AGED-CT	RPTL 467	5	978,958	0.05
	<b>Total Exemptions (No System EX's)</b>		<b>375</b>	<b>635,585,912</b>	<b>29.49</b>
	<b>Total Exemptions (with System EX's)</b>		<b>375</b>	<b>635,585,912</b>	<b>29.49</b>

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**Exemption Impact Report**

Assessment Year: 2012

County: WESTCHESTER  
SWIS Code: 552605

Town Value Report

Municipality: GREENBURGH  
Total Assessed Val: 30,843,711  
Uniform Percentage: 3.36

Equalized Total Assessed Value = 917,967,589

13100	CNTY OWNED	RPTL 406(1)	2	69,940	0.01
13500	TOWN OWNED	RPTL 406(1)	1	863,095	0.09
13570	TWN O/S LM	RPTL 406(2)	2	595	0.00
13650	VILL OWNED	RPTL 406(1)	16	4,994,047	0.54
13800	SCHL OWNED	RPTL 408	10	58,988,095	6.43
25110	RELIGIOUS	RPTL 420-a	4	11,754,464	1.28
26100	VETS ORGAN	RPTL 452	2	465,773	0.05
26400	INC VOL FD	RPTL 464(2)	4	3,492,559	0.38
27200	RR PROP.	RPTL 489-d, 489-dd	2	318,452	0.03
41101	VETERANS	RPTL 458	14	1,423,869	0.16
41121	WAR VET	RPTL 458-a	29	1,432,916	0.16
41131	COMBAT VET	RPTL 458-a	33	2,748,958	0.30
41141	DSABLD VET	RPTL 458-a	4	341,071	0.04
41161	CW 15 VET/CT	RPTL 458-b	5	260,595	0.03
41171	CW DISBLD VET/CT	RPTL 458-b	2	97,500	0.01
41640	RPTL466 D	RPTL 466-c, d, f	14	493,750	0.05
41641	RPTL466 D	RPTL 466-c, d, f	1	41,666	0.00
41800	AGED-ALL	RPTL 467	32	4,687,946	0.51
41801	AGED-CT	RPTL 467	3	654,315	0.07
41930	459-C ALL	RPTL 459-c	2	170,178	0.02
	<b>Total Exemptions (No System EX's)</b>		<b>182</b>	<b>93,299,784</b>	<b>10.16</b>
51103	TAX INCM T		14	9,079,166	0.99
	<b>Total Exemptions (with System EX's)</b>		<b>196</b>	<b>102,378,950</b>	<b>11.15</b>

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**Exemption Impact Report**

Assessment Year: 2012

County: WESTCHESTER  
SWIS Code: 552607

Town Value Report

Municipality: GREENBURGH  
Total Assessed Val: 58,306,661  
Uniform Percentage: 3.36

Equalized Total Assessed Value = 1,735,317,291

12100	ST OWNED	RPTL 404(1)	3	1,891,369	0.11
13230	CO O/S LMT	RPTL 406(2)	2	482,142	0.03
13500	TOWN OWNED	RPTL 406(1)	3	14,940	0.00
13570	TWN O/S LM	RPTL 406(2)	1	297	0.00
13650	VILL OWNED	RPTL 406(1)	33	25,964,285	1.50
13730	VG O/S LMT	RPTL 406(2)	10	6,650,297	0.38
13800	SCHL OWNED	RPTL 408	9	180,752,976	10.42
18020	INDL.DEVLP	RPTL 412-a & Gen Muny L 874	1	952,380	0.05
21600	CLERGY-RES	RPTL 462	4	3,558,035	0.21
25110	RELIGIOUS	RPTL 420-a	7	27,300,595	1.57
25120	EDUCATIONL	RPTL 420-a	2	4,889,880	0.28
25130	CHARITABLE	RPTL 420-a	9	147,308,035	8.49
25230	MENTAL IMP	RPTL 420-a	1	747,023	0.04
25300	OTH NONPRF	RPTL 420-b	7	14,708,333	0.85
26100	VETS ORGAN	RPTL 452	3	1,055,059	0.06
26400	INC VOL FD	RPTL 464(2)	3	1,650,297	0.10
27200	RR PROP.	RPTL 489-d, 489-dd	5	19,028,273	1.10
41101	VETERANS	RPTL 458	52	4,811,250	0.28
41121	WAR VET	RPTL 458-a	66	3,443,988	0.20
41131	COMBAT VET	RPTL 458-a	39	3,149,553	0.18
41141	DSABLD VET	RPTL 458-a	5	416,726	0.02
41161	CW 15 VET/CT	RPTL 458-b	3	119,166	0.01
41640	RPTL466 D	RPTL 466-c, d, f	1	46,130	0.00
41641	RPTL466 D	RPTL 466-c, d, f	25	1,133,035	0.07
41800	AGED-ALL	RPTL 467	64	9,836,696	0.57
41801	AGED-CT	RPTL 467	4	599,404	0.03
41930	459-C ALL	RPTL 459-c	1	209,613	0.01
	<b>Total Exemptions (No System EX's)</b>		<b>363</b>	<b>460,719,777</b>	<b>26.55</b>
	<b>Total Exemptions (with System EX's)</b>		<b>363</b>	<b>460,719,777</b>	<b>26.55</b>

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**Exemption Impact Report**

Assessment Year: 2012

County: WESTCHESTER  
SWIS Code: 552609

Town Value Report

Municipality: GREENBURGH  
Total Assessed Val: 57,105,724  
Uniform Percentage: 3.36

Equalized Total Assessed Value = 1,699,575,119

12100	ST OWNED	RPTL 404(1)	2	1,514,880	0.09
13100	CNTY OWNED	RPTL 406(1)	6	8,076,785	0.48
13500	TOWN OWNED	RPTL 406(1)	1	29	0.00
13650	VILL OWNED	RPTL 406(1)	51	29,766,726	1.75
13800	SCHL OWNED	RPTL 408	4	105,331,845	6.20
14110	POST OFFIC	State L 54	1	1,934,523	0.11
21600	CLERGY-RES	RPTL 462	3	3,133,928	0.18
25110	RELIGIOUS	RPTL 420-a	6	54,834,821	3.23
25120	EDUCATIONL	RPTL 420-a	5	70,566,964	4.15
25130	CHARITABLE	RPTL 420-a	1	25,672,619	1.51
25300	OTH NONPRF	RPTL 420-b	3	848,214	0.05
26400	INC VOL FD	RPTL 464(2)	1	2,629,464	0.15
27200	RR PROP.	RPTL 489-d, 489-dd	8	16,635,416	0.98
41101	VETERANS	RPTL 458	24	2,466,607	0.15
41121	WAR VET	RPTL 458-a	43	2,097,142	0.12
41131	COMBAT VET	RPTL 458-a	41	3,328,690	0.20
41141	DSABLD VET	RPTL 458-a	4	315,714	0.02
41161	CW 15 VET/CT	RPTL 458-b	10	438,630	0.03
41171	CW DISBLD VET/CT	RPTL 458-b	1	4,375	0.00
41300	PARAPLEGIC	RPTL 458	1	358,630	0.02
41641	RPTL466 D	RPTL 466-c, d, f	19	801,904	0.05
41800	AGED-ALL	RPTL 467	34	4,286,011	0.25
41930	459-C ALL	RPTL 459-c	3	246,696	0.01
	<b>Total Exemptions (No System EX's)</b>		<b>272</b>	<b>335,290,613</b>	<b>19.73</b>
	<b>Total Exemptions (with System EX's)</b>		<b>272</b>	<b>335,290,613</b>	<b>19.73</b>

---

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

---

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



**Exemption Impact Report**

Assessment Year: 2012

County: WESTCHESTER  
SWIS Code: 552611

Town Value Report

Municipality: GREENBURGH  
Total Assessed Val: 74,306,966  
Uniform Percentage: 3.36

Equalized Total Assessed Value = 2,211,516,845

12100	ST OWNED	RPTL 404(1)	19	3,641,666	0.16
13100	CNTY OWNED	RPTL 406(1)	5	5,181,547	0.23
13500	TOWN OWNED	RPTL 406(1)	1	11,904	0.00
13650	VILL OWNED	RPTL 406(1)	75	82,852,976	3.75
13800	SCHL OWNED	RPTL 408	4	47,584,821	2.15
14110	POST OFFIC	State L 54	1	2,988,095	0.14
14200	FOREIGN GV	RPTL 418	1	3,944,940	0.18
18060	URBAN REN.	Gen Muny L 506, 555, 560	4	96,726	0.00
18100	MUN. HOUSG	PHFL 36-a(2)	3	52,794,642	2.39
21600	CLERGY-RES	RPTL 462	2	997,023	0.05
25110	RELIGIOUS	RPTL 420-a	17	49,602,678	2.24
25120	EDUCATIONL	RPTL 420-a	9	72,555,059	3.28
25130	CHARITABLE	RPTL 420-a	5	20,065,476	0.91
25230	MENTAL IMP	RPTL 420-a	8	11,719,047	0.53
25300	OTH NONPRF	RPTL 420-b	13	28,525,297	1.29
26100	VETS ORGAN	RPTL 452	1	738,095	0.03
26400	INC VOL FD	RPTL 464(2)	1	843,452	0.04
27200	RR PROP.	RPTL 489-d, 489-dd	5	26,745,535	1.21
41101	VETERANS	RPTL 458	59	6,181,726	0.28
41121	WAR VET	RPTL 458-a	71	3,403,511	0.15
41131	COMBAT VET	RPTL 458-a	60	4,710,297	0.21
41141	DSABLD VET	RPTL 458-a	9	1,026,160	0.05
41161	CW 15 VET/CT	RPTL 458-b	5	238,065	0.01
41300	PARAPLEGIC	RPTL 458	1	680,059	0.03
41400	CLERGY	RPTL 460	2	89,285	0.00
41640	RPTL466 D	RPTL 466-c, d, f	40	1,661,041	0.08
41641	RPTL466 D	RPTL 466-c, d, f	7	311,607	0.01
41800	AGED-ALL	RPTL 467	68	10,562,440	0.48
41801	AGED-CT	RPTL 467	5	905,714	0.04
	<b>Total Exemptions (No System EX's)</b>		<b>501</b>	<b>440,658,884</b>	<b>19.93</b>
	<b>Total Exemptions (with System EX's)</b>		<b>501</b>	<b>440,658,884</b>	<b>19.93</b>

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**Exemption Impact Report**

Assessment Year: 2012

County: WESTCHESTER  
SWIS Code: 552689

Town Value Report

Municipality: GREENBURGH  
Total Assessed Val: 373,037,256  
Uniform Percentage: 3.36

Equalized Total Assessed Value = 11,102,299,285

10100	SP DS-PURP	RPTL 410	32	47,257,440	0.43
12100	ST OWNED	RPTL 404(1)	24	15,262,500	0.14
13100	CNTY OWNED	RPTL 406(1)	38	694,646,190	6.26
13500	TOWN OWNED	RPTL 406(1)	124	123,446,696	1.11
13650	VILL OWNED	RPTL 406(1)	1	773,809	0.01
13800	SCHL OWNED	RPTL 408	36	391,571,428	3.53
13850	BOCES	RPTL 408	4	26,873,511	0.24
14110	POST OFFIC	State L 54	1	6,955,357	0.06
14200	FOREIGN GV	RPTL 418	3	3,133,928	0.03
18040	URB REN-MU	Gen Muny L 506, 555, 560	6	1,046,130	0.01
18100	MUN. HOUSG	PHFL 36-a(2)	6	30,788,690	0.28
21600	CLERGY-RES	RPTL 462	12	8,008,928	0.07
25110	RELIGIOUS	RPTL 420-a	54	128,322,916	1.16
25120	EDUCATIONL	RPTL 420-a	8	176,482,142	1.59
25130	CHARITABLE	RPTL 420-a	2	5,069,940	0.05
25230	MENTAL IMP	RPTL 420-a	15	83,979,345	0.76
25300	OTH NONPRF	RPTL 420-b	9	21,014,880	0.19
26100	VETS ORGAN	RPTL 452	1	110,119	0.00
27200	RR PROP.	RPTL 489-d, 489-dd	9	12,733,630	0.11
27350	CEMETERY	RPTL 446	17	198,357,738	1.79
38260	GREEN. HSG	Pub Hsng L 52(4), 52(5)	1	56,397,321	0.51
41101	VETERANS	RPTL 458	332	39,417,113	0.36
41121	WAR VET	RPTL 458-a	446	22,618,720	0.20
41131	COMBAT VET	RPTL 458-a	345	28,229,375	0.25
41141	DSABLD VET	RPTL 458-a	61	4,388,809	0.04
41161	CW 15 VET/CT	RPTL 458-b	49	2,270,565	0.02
41300	PARAPLEGIC	RPTL 458	1	334,821	0.00
41400	CLERGY	RPTL 460	9	401,785	0.00
41640	RPTL466 D	RPTL 466-c, d, f	12	571,101	0.01
41641	RPTL466 D	RPTL 466-c, d, f	3	150,744	0.00
41730	AGR-INDAPP	Ag-Mkts L 306	4	2,811,369	0.03
41800	AGED-ALL	RPTL 467	417	68,312,440	0.62
41801	AGED-CT	RPTL 467	22	3,720,833	0.03
41930	459-C ALL	RPTL 459-c	12	1,550,773	0.01
41931	459-C CT	RPTL 459-c	2	367,559	0.00
48670	PVT HSE FL	PHFL 125, 127	3	17,291,666	0.16
	<b>Total Exemptions (No System EX's)</b>		<b>2,121</b>	<b>2,224,670,311</b>	<b>20.04</b>
50001	SCHL TAXBL		1	1,919,642	0.02
51103	TAX INCM T		14	50,238,095	0.45
	<b>Total Exemptions (with System EX's)</b>		<b>2,136</b>	<b>2,276,828,048</b>	<b>20.51</b>

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_