

**TOWN OF GREENBURGH  
2002 - 2005 CAPITAL BUDGET SUMMARY**

<b>Department</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005 Requested</b>	<b>2005 Recommended</b>	<b>Page Number</b>
Central Services	\$ 20,000	\$ 48,000	\$ 53,000	\$ 26,500	\$ 26,500	10-11
Town Court	\$ -	\$ -	\$ 15,000	\$ -	\$ -	10-11
Building Department	\$ 20,000	\$ 10,500	\$ 18,000	\$ 48,500	\$ 19,500	10-11
Library	\$ 32,500	\$ -	\$ -	\$ 19,825,000	\$ -	10-11
Community Development	\$ 32,500	\$ -	\$ -	\$ 50,000	\$ 50,000	10-11
TDY Community Center	\$ 294,000	\$ 385,000	\$ 114,000	\$ 253,000	\$ 153,000	12-13
Parks and Recreation	\$ 489,500	\$ 321,600	\$ 427,000	\$ 1,301,500	\$ 708,500	14-15
Police	\$ 768,700	\$ 229,150	\$ 736,000	\$ 896,439	\$ 618,000	16-17
Public Works	\$ 1,090,800	\$ 1,340,750	\$ 1,481,000	\$ 2,222,500	\$ 1,469,500	18-19
<b>Total Capital Budget</b>	<b>\$ 2,748,000</b>	<b>\$ 2,335,000</b>	<b>\$ 2,844,000</b>	<b>\$ 24,623,439</b>	<b>\$ 3,045,000</b>	

**TOWN OF GREENBURGH 2005 CAPITAL BUDGET**

**DEPARTMENT: SEE LISTED BELOW**

Purpose	2002 Adopted	2003 Adopted	2004 Adopted	2005 Departmental Request	Priority #	2005 Recommended
<b>CENTRAL SERVICES</b>						
Van - Data Processing	\$ 20,000	-----	-----	-----		-----
Purchase and Installation of Back-up Server	-----	-----	-----	\$ 26,500		\$ 26,500
Purchase of Video Conferencing Equipment	-----	-----	\$ 8,000	-----		-----
E-mail Server and Licenses	-----	-----	\$ 45,000	-----		-----
AS400 Upgrade	-----	\$ 48,000	-----	-----		-----
<b>TOWN COURT</b>						
Architectural Services - Parking/Space Study	-----	-----	\$ 15,000	-----		-----
<b>BUILDING DEPARTMENT</b>						
4 door sedan	\$ 20,000	-----	\$ 18,000	\$ 19,500	1	\$ 19,500
Purchase of Modular Printer	-----	-----	-----	\$ 16,000	2	defer
Purchase of Digital Scanner	-----	-----	-----	\$ 13,000	3	defer
In-Field Inspection Equipment	-----	\$ 10,500	-----	-----		-----
<b>LIBRARY</b>						
Renovation and Expansion	-----	-----	-----	\$ 19,800,000		-----
Purchase/Installation of Mobile Office Space	\$ 32,500	-----	-----	-----		-----
Cybermobile Enhancement-Installation of Landline	-----	-----	-----	\$ 25,000		defer
<b>COMMUNITY DEVELOPMENT</b>						
Ashford Ave/Ardsley Rd and Sprain Rd Re-Design	-----	-----	-----	\$ 50,000		\$ 50,000
Purchase/Installation of Mobile Office Space	\$ 32,500	-----	-----	-----		-----
	<b>\$ 105,000</b>	<b>\$ 58,500</b>	<b>\$ 86,000</b>	<b>\$ 19,950,000</b>		<b>\$ 96,000</b>

Purpose	2006 Departmental Request	2007 Departmental Request	Remarks
<b>CENTRAL SERVICES</b>			
Van - Data Processing	-----	-----	Back-up to existing Town servers
Purchase and Installation of Back-up Server	-----	-----	
Purchase of Video Conferencing Equipment	-----	-----	
E-mail Server and Licenses	-----	-----	
AS400 Upgrade	-----	-----	
<b>TOWN COURT</b>			
Consultant Services - Parking/Space Study	-----	-----	
<b>BUILDING DEPARTMENT</b>			
4 door sedan	-----	-----	Replacement of a 1990 vehicle. For scanned plans and permits. Replacement of Printer/Reader, compatible with Modular Printer.
Purchase of Modular Printer	\$16,000	-----	
Purchase of Digital Scanner	\$13,000	-----	
In-Field Inspection Equipment	-----	-----	
<b>LIBRARY</b>			
Renovation and Expansion	-----	-----	Renovate existing library and add 22,500 sq. ft. of new space. On Hartsdale Ave., at the train station.
Purchase/Installation of Mobile Office Space	-----	-----	
Cybermobile Enhancement-Installation of Landline	\$25,000	-----	
<b>COMMUNITY DEVELOPMENT</b>			
Ashford Ave/Ardsley Rd and Sprain Rd Re-Design	-----	-----	Study/Analysis of an alternative design to the current intersection.
Purchase/Installation of Mobile Office Space	-----	-----	
	<b>\$54,000</b>	<b>\$ -</b>	

Note: The Library renovation/expansion is not included in the 2005 Recommended budget. A referendum to approve a \$19.8 million debt offering will be voted on by Unincorporated Town property owners in 2005.

TOWN OF GREENBURGH 2005 CAPITAL BUDGET

DEPARTMENT: THEODORE D. YOUNG COMMUNITY CENTER

Purpose	2002 Adopted	2003 Adopted	2004 Adopted	2005 Departmental Request	Priority #	2005 Recommended	Purpose	2006 Departmental Request	2007 Departmental Request	Remarks
<b>VEHICLES</b>							<b>VEHICLES</b>			
25 Passenger Bus	\$ 65,000	\$ 15,000	-----	-----		-----	25 Passenger Bus	-----	\$ 65,000	
40 Passenger Bus	-----	-----	-----	\$ 95,000	1	\$ 95,000	40 Passenger Bus	-----	-----	Replacement of decommissioned bus.
<b>PROJECTS</b>							<b>PROJECTS</b>			
Restoration of Gym Floor	-----	-----	\$ 19,000	-----		-----	Restoration of Gym Floor	-----	-----	
Gym Motorized Pull Out Bleachers	-----	-----	\$ 75,000	-----		-----	Gym Motorized Pull Out Bleachers	-----	-----	
Purchase and Installation of Security System	-----	-----	\$ 20,000	-----		-----	Purchase and Installation of Security System	-----	-----	
Gym Air Conditioner Study & Replacement	-----	-----	-----	-----		-----	Gym Air Conditioner Study & Replacement	\$ 102,080	-----	
Renovation of 1st Floor Restrooms	\$ 80,000	-----	-----	-----		-----	Renovation of 1st Floor Restrooms	-----	-----	
Tile Installation - Pool Hallway	\$ 20,000	-----	-----	-----		-----	Tile Installation - Pool Hallway	-----	-----	
Security Cameras	\$ 12,000	-----	-----	-----		-----	Security Cameras	-----	-----	
Furniture Replacement-Computer Lab/Library	-----	-----	-----	-----		-----	Furniture Replacement-Computer Lab/Library	\$ 30,000	-----	
Senior Lounge Renovations	-----	-----	-----	-----		-----	Senior Lounge Renovations	-----	\$ 42,500	
Adjustable Height Stages and Stairs	-----	-----	-----	\$ 9,000	3	\$ 9,000	Adjustable Height Stages and Stairs	-----	-----	For programming activities.
Locker Room Renovations - 2nd Floor	-----	-----	-----	-----		-----	Locker Room Renovations - 2nd Floor	-----	\$ 150,000	
Natatorium:							Natatorium:			
Replacement of Pool Roof	-----	-----	-----	\$ 49,000	2	\$ 49,000	Replacement of Pool Roof	-----	-----	Original pool roof is leaking.
Scrape and Paint Pool Ceiling	-----	-----	-----	\$ 100,000	4	defer	Scrape and Paint Pool Ceiling	\$ 100,000	-----	Ceiling in need of repair.
Replacement of Pool Mechanical System	-----	\$370,000	-----	-----		-----	Replacement of Pool Mechanical System	-----	-----	Phase 2B.
Pool Lighting System	\$ 102,000	-----	-----	-----		-----	Pool Lighting System	-----	-----	
Pool Deck Tile Replacement	-----	-----	-----	-----		-----	Pool Deck Tile Replacement	\$ 80,000	-----	
Pool Analysis-per West. Co. Health Dept.	\$ 15,000	-----	-----	-----		-----	Pool Analysis-per West. Co. Health Dept.	-----	-----	
	\$ 294,000	\$ 385,000	\$ 114,000	\$ 253,000		\$ 153,000		\$ 312,080	\$ 257,500	

TOWN OF GREENBURGH 2005 CAPITAL BUDGET

DEPARTMENT: PARKS AND RECREATION

Purpose	2002 Adopted	2003 Adopted	2004 Adopted	2005 Departmental Request	Priority #	2005 Recommended	Purpose	2006 Departmental Request	2007 Departmental Request	Remarks
<b>VEHICLES/EQUIPMENT</b>							<b>VEHICLES/EQUIPMENT</b>			
One Ton Truck	\$ 28,000	-----	-----	-----	-----	-----	One Ton Truck	-----	-----	
1.5 Ton Truck	-----	-----	-----	-----	-----	-----	1.5 Ton Truck	\$ 34,000	-----	
Sport Utility Vehicle	-----	-----	-----	\$ 22,000	4	\$ 22,000	Sport Utility Vehicle	-----	-----	Replacement of vehicle 97.
Replacement of Showmobile	-----	-----	-----	\$ 80,000	10	defer	Replacement of Showmobile	\$ 80,000	-----	
Cargo Vans (2) - Nutrition Program	\$ 10,500	-----	-----	-----	-----	-----	Cargo Vans (2) - Nutrition Program	-----	-----	
John Deere Tractor	-----	-----	-----	\$ 18,500	6	\$ 18,500	John Deere Tractor	-----	-----	
4X4 Dump Truck	-----	-----	-----	-----	-----	-----	4X4 Dump Truck	\$ 45,000	-----	
1/2 Ton Pickup Truck	-----	\$ 21,000	-----	-----	-----	-----	1/2 Ton Pickup Truck	-----	-----	
Compact Pickup Truck	-----	-----	-----	-----	-----	-----	Compact Pickup Truck	\$ 18,500	-----	
Para-transit Minibus with Wheelchair Lift	-----	\$ 35,000	-----	\$ 40,000	3	\$ 40,000	Para-transit Minibus with Wheelchair Lift	-----	-----	Replacement of van for special recreation/senior transport.
Athletic Fields Conditioner Machine	-----	\$ 11,600	-----	-----	-----	-----	Athletic Fields Conditioner Machine	-----	-----	
Cargo Van	-----	-----	\$ 18,000	\$ 18,000	13	defer	Cargo Van	\$ 18,000	-----	
Minibus for Special Recreation/Senior Transport.	-----	-----	\$ 35,000	-----	-----	-----	Minibus for Special Recreation/Senior Transport.	-----	-----	
Sign Engraving Machine	-----	-----	-----	-----	-----	-----	Sign Engraving Machine	\$ 24,500	-----	Replacement of existing sign cutter which is 30 years old.
873 Bobcat Skid Steer Loader	\$ 31,000	-----	-----	-----	-----	-----	873 Bobcat Skid Steer Loader	-----	-----	
<b>PROJECTS</b>							<b>PROJECTS</b>			
East Rumbrook Park Improvements:							East Rumbrook Park Improvements:			
Tennis Courts	\$ 60,000	-----	-----	-----	-----	-----	Tennis Courts	-----	-----	
Park Upgrade and Modernization - Phase I	-----	-----	-----	\$ 594,000	1	\$ 534,000	Park Upgrade and Modernization - Phase I	-----	-----	As per the Park's master plan.
Park Upgrade and Modernization - Phase II	-----	-----	-----	-----	-----	-----	Park Upgrade and Modernization - Phase II	\$ 422,400	-----	
Park Upgrade and Modernization - Phase III	-----	-----	-----	-----	-----	-----	Park Upgrade and Modernization - Phase III	-----	\$ 745,000	
Platform Tennis Warming Hut	-----	-----	\$ 10,000	-----	-----	-----	Platform Tennis Warming Hut	-----	-----	
Anthony F. Veteran (Town) Park Improvements:							Anthony F. Veteran (Town) Park Improvements:			
Tennis Court Renovations	-----	\$ 59,000	-----	-----	-----	-----	Tennis Court Renovations	-----	-----	
Pool Repairs	-----	-----	-----	\$ 30,000	2	\$ 30,000	Pool Repairs	-----	-----	Repair pool shell from leaks.
Parking Lot Improvements - Phase IIB	\$ 100,000	-----	-----	\$ 230,000	12	defer	Parking Lot Improvements - Phase IIB	\$ 230,000	-----	
Parking Lot Improvements - Phase III	-----	-----	-----	-----	-----	-----	Parking Lot Improvements - Phase III	\$ 283,937	-----	
Parking Lot Improvements - Phase IV	-----	-----	-----	-----	-----	-----	Parking Lot Improvements - Phase IV	-----	\$ 327,250	
Wading and Training Pools Modernization	\$ 225,000	\$ 85,000	-----	-----	-----	-----	Wading and Training Pools Modernization	-----	-----	
Tennis Court Repainting	-----	\$ 25,000	-----	-----	-----	-----	Tennis Court Repainting	-----	\$ 25,000	
Tennis Courts Light Replacement	-----	-----	\$ 59,000	\$ 59,000	9	defer	Tennis Courts Light Replacement	\$ 59,000	-----	
Tin Barn Replacement	-----	-----	-----	-----	-----	-----	Tin Barn Replacement	\$ 100,000	-----	
Handicapped-Accessible Walkway	-----	-----	\$ 40,000	-----	-----	-----	Handicapped-Accessible Walkway	-----	-----	
Replacement of Maintenance Shop Roof	-----	-----	\$ 20,000	-----	-----	-----	Replacement of Maintenance Shop Roof	-----	-----	
Tennis Court Resurfacing	-----	-----	-----	\$ 60,000	7	defer	Tennis Court Resurfacing	\$ 60,000	-----	Courts 15 and 16.
Tennis Court Replacement	-----	-----	-----	\$ 30,000	11	defer	Tennis Court Replacement	\$ 30,000	-----	Replacement of Court 14.
Repair of Restrooms - Phase I	-----	-----	-----	\$ 40,000	8	\$ 40,000	Repair of Restrooms - Phase I	-----	-----	
Repair of Restrooms - Phase II	-----	-----	-----	-----	-----	-----	Repair of Restrooms - Phase II	\$ 40,000	-----	
Basketball Court Resurfacing	-----	-----	-----	-----	-----	-----	Basketball Court Resurfacing	\$ 25,000	-----	
Pool - Water Inlet Repairs	-----	-----	-----	-----	-----	-----	Pool - Water Inlet Repairs	\$ 60,000	-----	
Roadway Lights	-----	-----	-----	-----	-----	-----	Roadway Lights	-----	\$ 20,000	
Massaro Park Improvements:							Massaro Park Improvements:			
Pool, Deck and Other Improvements	-----	-----	-----	-----	-----	-----	Pool, Deck and Other Improvements	-----	\$ 200,000	
Replacement of Retaining Walls	-----	-----	-----	-----	-----	-----	Replacement of Retaining Walls	\$ 34,000	-----	
Secor Woods Park - New Restrooms	-----	\$ 60,000	\$ 65,000	-----	-----	-----	Secor Woods Park - New Restrooms	-----	-----	
Webb Park Playground Replacement	-----	-----	-----	-----	-----	-----	Webb Park Playground Replacement	\$ 135,000	-----	
Taxter Parklet Retaining Wall Replacement	-----	-----	\$ 100,000	-----	-----	-----	Taxter Parklet Retaining Wall Replacement	-----	-----	
Replacement of Travis Hill Park Playground	-----	-----	-----	-----	-----	-----	Replacement of Travis Hill Park Playground	-----	\$ 40,000	
Old Tarrytown Road Park Playground Improve.	\$ 25,000	\$ 25,000	-----	-----	-----	-----	Old Tarrytown Road Park Playground Improve.	-----	-----	
Other Department of Parks & Recreation Improvements	-----	-----	\$ 80,000	-----	-----	-----	Other Department of Parks & Recreation Improvements	-----	-----	
Dog Park	-----	-----	-----	-----	-----	\$ 24,000	Dog Park	-----	-----	
Hart's Brook Nature Preserve & Arboretum:							Hart's Brook Nature Preserve & Arboretum:			
Greenhouse Renovations	\$ 10,000	-----	-----	-----	-----	-----	Greenhouse Renovations	\$ 46,000	\$ 46,000	
Improvements	-----	-----	-----	\$ 80,000	5	defer	Improvements	\$ 80,000	\$ 100,000	Per Park's management plan; includes \$80,000 from 2005
	\$ 489,500	\$ 321,600	\$ 427,000	\$ 1,301,500		\$ 708,500		\$ 1,780,337	\$ 1,548,250	

**TOWN OF GREENBURGH 2005 CAPITAL BUDGET**

**DEPARTMENT: POLICE**

Purpose	2002 Adopted	2003 Adopted	2004 Adopted	2005 Departmental Request	Priority #	2005 Recommended
<b>VEHICLES</b>						
Police Cars - Unmarked	-----	-----	-----	(6) \$ 145,000		(6) \$ 145,000
Police Cars - Marked	\$ 156,700	-----	\$ 139,000	-----		-----
Ambulance	-----	\$ 90,000	\$ 95,750	\$ 92,000		\$ 92,000
Sport Utility Vehicle - Advanced Life Support	\$ 35,000	-----	-----	\$ 30,250		\$ 30,250
Sport Utility Vehicle - Police	-----	-----	\$ 93,000	\$ 30,250		\$ 30,250
Equipment for Police Vehicles	-----	-----	\$ 13,000	\$ 8,500		\$ 8,500
Motor Vehicle Safety Equipment	-----	-----	\$ 13,280	-----		-----
Animal Control Vans	\$ 35,000	-----	-----	(2) \$ 42,000		(2) \$ 42,000
Advanced Life Support - Sedan	\$ 27,000	-----	-----	-----		-----
Step Van and Equipment - Civil Defense	-----	\$ 18,000	-----	-----		-----
Mobile Communications/Command Vehicle	-----	-----	\$ 283,645	\$ 57,032	1	\$ 39,500
<b>PROJECTS</b>						
Headquarters-Main Desk/Vestibule Refurbish.	\$ 400,000	\$ 38,500	-----	-----		-----
In-Car Video Cameras	\$ 43,000	-----	-----	-----		-----
Live-Scan Fingerprint & Archival System	\$ 57,000	\$ 13,000	-----	-----		-----
Communications Recording System	\$ 15,000	-----	-----	-----		-----
Bulletproofing of Windows-Desk Area	-----	-----	\$ 20,000	-----		-----
Mobile Workstation Replacement	-----	-----	-----	(18) \$ 159,900	3	(9) \$ 79,950
Portable Radio Procurement	-----	\$ 20,650	\$ 31,325	(40) \$ 117,500	2	(20) \$ 58,750
Mapping Software Upgrade	-----	-----	\$ 32,000	-----		-----
Architectural Services - Locker Room Study	-----	-----	\$ 15,000	-----		-----
Mobile Data Browser Software	-----	-----	-----	\$ 91,800	4	\$ 91,800
Field Reporting Software	-----	-----	-----	\$ 83,537	5	defer
Personal Protection Equipment - Hazmat	-----	\$ 49,000	-----	-----		-----
Spacesaver Filing System	-----	-----	-----	\$ 18,595	7	defer
Fingerprint Imaging Package	-----	-----	-----	\$ 20,075	6	defer
	\$ 768,700	\$ 229,150	\$ 736,000	\$ 896,439		\$ 618,000

Purpose	2006 Departmental Request	2007 Departmental Request	Remarks
<b>VEHICLES</b>			
Police Cars - Unmarked	-----	(4) \$ 98,208	
Police Cars - Marked	(6) \$ 144,528	-----	
Ambulance	-----	\$ 96,390	
Sport Utility Vehicle - Advanced Life Support	-----	-----	
Sport Utility Vehicle - Police	-----	\$ 31,577	
Equipment for Police Vehicles	\$ 26,308	\$ 6,200	
Motor Vehicle Safety Equipment	-----	-----	
Animal Control Vans	-----	-----	
Advanced Life Support - Sedan	-----	-----	
Step Van and Equipment - Civil Defense	-----	-----	
Mobile Communications/Command Vehicle	-----	-----	Additional funds needed in 2005 to purchase.
<b>PROJECTS</b>			
Headquarters-Main Desk/Vestibule Refurbish.	-----	-----	
In-Car Video Cameras	-----	-----	
Live-Scan Fingerprint & Archival System	-----	-----	
Communications Recording System	-----	-----	
Bulletproofing of Windows-Desk Area	-----	-----	
Mobile Workstation Replacement	(9) \$ 79,950	-----	Replacement of existing units; \$79,950 from 2005
Portable Radio Procurement	(20) \$ 58,750	-----	Replacement of existing units; \$58,750 from 2005
Mapping Software Upgrade	-----	-----	
Architectural Services - Locker Room Study	-----	-----	
Mobile Data Browser Software	-----	-----	
Field Reporting Software	\$ 83,537	-----	
Personal Protection Equipment - Hazmat	-----	-----	
Spacesaver Filing System	\$ 18,595	-----	Needed to address records storage problems
Fingerprint Imaging Package	\$ 20,075	-----	
	\$ 431,743	\$ 232,375	

Note: The total Mobile Communications/Command Vehicle amount requested is \$57,032; however, there is \$18,000 of funds from 2003 that were approved to purchase equipment for the Civil Defense Step Van. Grant funding was received from the State and the \$18,000 is available for purchasing the equipment needed in the command vehicle.

**TOWN OF GREENBURGH 2005 CAPITAL BUDGET**

**DEPARTMENT: PUBLIC WORKS**

Purpose	2002 Adopted	2003 Adopted	2004 Adopted	2005 Departmental Request	Priority #	2005 Recommended	Purpose	2006 Departmental Request	2007 Departmental Request	Remarks
<b>VEHICLES &amp; MACHINERY</b>							<b>VEHICLES &amp; MACHINERY</b>			
4x4 Dump Trucks with Snow/Ice Control	-----	-----	\$ 325,000	(2) \$ 365,000		defer	4x4 Dump Trucks with Snow/Ice Control	(4) \$ 730,000	(2) \$ 365,000	Replace older vehicles; includes \$365,000 from 2005
Sanitation Expeditors	\$ 60,000	\$ 62,000	-----	(2) \$ 68,000		defer	Sanitation Expeditors	(4) \$ 136,000	(2) \$ 68,000	Replace older vehicles; includes \$68,000 from 2005
4-Door Sedans	-----	-----	-----	-----		-----	4-Door Sedans	(2) \$ 42,000	-----	
31 Cubic Yard Refuse Trucks	\$ 330,000	\$ 330,000	\$ 330,000	(2) \$ 360,000		\$ 360,000	31 Cubic Yard Refuse Trucks	(2) \$ 360,000	(2) \$ 360,000	Replacement of older vehicles.
Street Sweepers, 3-wheel	-----	\$ 105,000	-----	-----		-----	Street Sweepers, 3-wheel	(1) \$ 110,000	(1) \$ 110,000	
40 Yard Dump Trailer	-----	-----	-----	-----		-----	40 Yard Dump Trailer	-----	\$ 65,000	
Medium Duty 4x2 Dump Truck	\$ 110,000	-----	\$ 56,000	-----		-----	Medium Duty 4x2 Dump Truck	(2) \$ 115,000	-----	
4x4 Suburban (Highway)	-----	\$ 150,000	-----	-----		-----	4x4 Suburban (Highway)	-----	-----	
4x4 Suburban (Building Maintenance)	\$ 38,000	-----	-----	-----		-----	4x4 Suburban (Building Maintenance)	-----	-----	
Heavy Duty Snow Plow Assemblies	-----	-----	\$ 48,000	-----		-----	Heavy Duty Snow Plow Assemblies	-----	-----	
Vehicle Lift Systems-Equipment Repair Bureau	-----	-----	\$ 55,000	-----		-----	Vehicle Lift Systems-Equipment Repair Bureau	-----	-----	
3/4 Ton Pick-up Truck - Traffic Department	-----	-----	\$ 14,500	-----		-----	3/4 Ton Pick-up Truck - Traffic Department	-----	-----	
4x2 Heavy Dump Truck with Lift Gate	\$ 75,000	-----	-----	-----		-----	4x2 Heavy Dump Truck with Lift Gate	-----	-----	
4x2 Heavy Duty Dump Truck w/ crane assembly	-----	-----	-----	-----		-----	4x2 Heavy Duty Dump Truck w/ crane assembly	-----	\$ 275,000	
Line Painting Truck - Traffic Department	-----	-----	-----	\$ 290,000		\$ 290,000	Line Painting Truck - Traffic Department	-----	-----	Replacement of older vehicle.
Sewer Cleaning Vacuum Jet Truck	-----	-----	-----	-----		-----	Sewer Cleaning Vacuum Jet Truck	\$ 235,000	-----	
Roll-off Containers	-----	\$ 10,000	-----	-----		-----	Roll-off Containers	-----	-----	
Wheel Loader with Attachments	-----	\$ 118,000	-----	\$ 93,000		\$ 93,000	Wheel Loader with Attachments	-----	\$ 95,000	
Pavement Reclaimer (Hot Box)	-----	-----	-----	\$ 39,000		\$ 39,000	Pavement Reclaimer (Hot Box)	-----	-----	Equipment replacement.
Portable Electric Generator	-----	-----	-----	\$ 2,000		\$ 2,000	Portable Electric Generator	-----	-----	Equipment replacement.
Tub Grinder	-----	-----	-----	-----		-----	Tub Grinder	\$ 250,000	-----	
Track Loader	-----	-----	-----	-----		-----	Track Loader	\$ 200,000	-----	
Trailer Mounted Leaf Vacuum Unit	\$ 19,000	-----	-----	-----		-----	Trailer Mounted Leaf Vacuum Unit	\$ 20,000	-----	
Equipment Repair Bureau (ERB) - Forklift	\$ 20,000	-----	-----	-----		-----	Equipment Repair Bureau (ERB) - Forklift	-----	-----	
ERB - Tire Changing Machines	\$ 12,000	-----	-----	-----		-----	ERB - Tire Changing Machines	-----	-----	
ERB - Wheel Balancer	-----	-----	-----	\$ 2,500		\$ 2,500	ERB - Wheel Balancer	-----	-----	Equipment replacement.
ERB - Diagnostic Equipment	\$ 5,000	-----	-----	-----		-----	ERB - Diagnostic Equipment	-----	-----	
ERB - Diesel Diagnostic Equipment	-----	\$ 12,000	-----	-----		-----	ERB - Diesel Diagnostic Equipment	-----	-----	
ERB - Jacking Beam Assembly	\$ 3,800	-----	-----	-----		-----	ERB - Jacking Beam Assembly	-----	-----	
Communications - Mobile Radio Replacements	\$ 15,000	\$ 15,000	\$ 15,000	-----		-----	Communications - Mobile Radio Replacements	-----	-----	
Building Maintenance - Sewer Snake	-----	\$ 4,000	-----	-----		-----	Building Maintenance - Sewer Snake	-----	-----	
Sanitation Foreman Vehicles	\$ 24,000	\$ 24,000	-----	-----		-----	Sanitation Foreman Vehicles	-----	-----	
<b>PROJECTS</b>							<b>PROJECTS</b>			
Road Resurfacing	\$ 200,000	\$ 260,000	\$ 300,000	\$ 300,000		\$ 300,000	Road Resurfacing	\$ 300,000	\$ 300,000	Ongoing maintenance program.
Sidewalk Rehabilitation	\$ 125,000	\$ 125,000	\$ 175,000	\$ 250,000		\$ 180,000	Sidewalk Rehabilitation	\$ 320,000	\$ 250,000	Repair/Replace sidewalks; includes \$70,000 from 2005
Curbing Rehabilitation	-----	-----	-----	\$ 250,000		defer	Curbing Rehabilitation	\$ 500,000	\$ 250,000	Repair/Replace curbs; includes \$250,000 from 2005
Replace Hot Water Heaters at A.F. Veteran Park	-----	-----	-----	(3) \$ 22,500		\$ 22,500	Replace Hot Water Heaters at A.F.Veteran Park	-----	-----	
ERB Ceiling Fans	-----	-----	-----	\$ 13,000		\$ 13,000	ERB Ceiling Fans	-----	-----	Purchase and installation of ceiling fans.
ERB Wire Electric to Emergency Circuit (Doors)	-----	-----	-----	\$ 8,000		\$ 8,000	ERB Wire Electric to Emergency Circuit (Doors)	-----	-----	To improve facility operation during power failures.
Reconditioning of Snow and Ice Control Trucks	\$ 22,000	\$ 11,750	-----	-----		-----	Reconditioning of Snow and Ice Control Trucks	-----	-----	
Nature Center - Path Lighting	\$ 12,000	-----	-----	-----		-----	Nature Center - Path Lighting	-----	-----	
Nature Center - Electrical Upgrades	\$ 10,000	-----	-----	-----		-----	Nature Center - Electrical Upgrades	-----	-----	
Nature Center - A/C System	-----	\$ 80,000	-----	-----		-----	Nature Center - A/C System	-----	-----	
Union Child Day Care/ATS - Replace A/C & Heating	-----	-----	-----	\$ 150,000		\$ 150,000	Union Child Day Care/ATS - Replace A/C & Heating	-----	-----	
GIS Implementation	\$ 10,000	-----	-----	-----		-----	GIS Implementation	-----	-----	
Street Lights - Knollwood Road	-----	-----	\$ 5,500	-----		-----	Street Lights - Knollwood Road	-----	-----	
Pedestrian Crosswalk Signal	-----	\$ 7,000	-----	-----		-----	Pedestrian Crosswalk Signal	-----	-----	
ERB Lighting Upgrade (Old Shop Area)	-----	\$ 5,000	-----	-----		-----	ERB Lighting Upgrade (Old Shop Area)	-----	-----	
Door Upgrade (Highway Garage/Old Bays)	-----	\$ 10,000	\$ 50,000	-----		-----	Door Upgrade (Highway Garage/Old Bays)	-----	-----	
Installation of Light Sensors-Town Hall	-----	-----	\$ 15,000	-----		-----	Installation of Light Sensors-Town Hall	-----	-----	
Emergency Generator - Veteran Park	-----	-----	\$ 75,000	-----		-----	Emergency Generator - Veteran Park	-----	-----	
Purchase/Installation of Speed Humps	-----	-----	\$ 17,000	-----		-----	Purchase/Installation of Speed Humps	-----	-----	
CCTV System - Town Hall	-----	-----	-----	\$ 9,500		\$ 9,500	CCTV System - Town Hall	-----	-----	
Courthouse Entrance Canopy	-----	\$ 12,000	-----	-----		-----	Courthouse Entrance Canopy	-----	-----	
	\$ 1,090,800	\$ 1,340,750	\$ 1,481,000	\$ 2,222,500		\$ 1,469,500		\$ 3,318,000	\$ 2,138,000	