

**LEGAL NOTICE**

**ANNUAL BUDGET HEARING**

**GREENVILLE FIRE DISTRICT  
711 CENTRAL AVE.  
SCARSDALE, N.Y.**

**NOTICE IS HEREBY GIVEN that a the Proposed Budget of the Greenville Fire District, Town of Greenburgh, Westchester County, New York will be presented by the Board of Fire Commissioners of the Greenville Fire District.**

**A Public Hearing will be held at 8:00 P.M. at Fire District Headquarters, 711 Central Ave., Scarsdale, N.Y. in the Town of Greenburgh, State of New York, on the 18<sup>th</sup> Day of October , 2011.**

**The purpose of this hearing is to allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the proposed budget, and hearing all persons interested in the subject concerning same.**

**A copy of the proposed budget is available at the Office of the Town clerk of the Town of Greenburgh at 177 Hillside Avenue, White Plains and at Greenville Fire District Headquarters, 711 Central Avenue, Scarsdale, N.Y. where it may be inspected by any interested person.**

**By order of the  
Board of Fire Commissioners  
Greenville Fire District  
Westchester County  
New York  
Lisa D. Geoghegan  
Fire District Treasurer/Secretary  
October 4, 2011**

**GREENVILLE FIRE DISTRICT  
SUMMARY OF BUDGET**

DESCRIPTION		Adopted 2010 Budget	Adopted 2011 Budget	Proposed 2012 Budget	<u>INCREASE</u> <u>(Decrease)</u>
<b>Appropriations</b>		\$7,455,310	\$7,613,146	\$7,891,985	\$278,839
<b>Less: Estimated Revenues</b>		285,100	385,100	473,600	88,500
<b>Amount to be Raised by Property Tax</b>		<u>\$ 7,170,210</u>	<u>\$ 7,228,046</u>	<u>\$ 7,418,385</u>	<u>\$ 190,339</u>
<b>Assessed Valuation</b>		\$71,565,438	\$70,735,276	\$70,569,770	\$ (165,506)
<b>Tax rate per \$1M Assessed Value</b>		\$100.1910	\$102.1845	\$105.1213	\$2.9368
PERSONAL SERVICES	A100	\$4,243,000	\$4,431,961	\$4,610,300	\$178,339
PROFESSIONAL SERVICES	A101	\$47,000	\$54,000	\$45,000	(\$9,000)
APPARATUS/EQUIPMENT	A200	\$61,800	\$61,800	\$61,800	\$0
CAPITAL EQUIPMENT RESERVE	A200A	\$250,000	\$125,000	\$30,000	(\$95,000)
CONTRACTUAL	A400	\$497,480	\$454,055	\$414,255	(\$39,800)
HYDRANT RENTAL	A601	\$155,705	\$155,705	\$155,705	\$0
STATE RETIREMENT	A628,629	\$757,000	\$853,500	\$908,500	\$55,000
WORKERS COMPENSATION	A630	\$170,500	\$170,500	\$230,000	\$59,500
SOCIAL SECURITY/MTA TAX	A633	\$275,500	\$278,800	\$286,000	\$7,200
MTA TAX	A634	\$14,500	\$15,000	\$15,600	\$600
HEALTH/MEDICAL	A636	\$924,000	\$960,000	\$1,107,000	\$147,000
OTHER INSURANCE	A638	\$43,825	\$42,825	\$42,825	\$0
NOTE INTEREST	A681	\$15,000	\$10,000	\$10,000	\$0
<b>TOTAL BUDGET</b>		<u>\$7,455,310</u>	<u>\$7,613,146</u>	<u>\$7,916,985</u>	<u>\$303,839</u>
Other Income		\$10,100	\$10,100	\$15,200	\$5,100
Interest Income		\$25,000	\$25,000	\$19,900	(\$5,100)
Appropriated Fund Balance		\$250,000	\$350,000	\$438,500	\$88,500
<b>Total Estimated Revenues</b>		<u>\$285,100</u>	<u>\$385,100</u>	<u>\$473,600</u>	<u>\$88,500</u>