

HARTSDALE FIRE DISTRICT

PUBLIC HEARINGS

Hartsdale Fire District Proposed Budget 2017

Date: Tuesday, October 18, 2016

Location: Hartsdale Fire District Station No. 2
300 West Hartsdale Avenue
Hartsdale, New York

Time: 8:00 P.M.

Purpose: To allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the budget.

Copies of the proposed budget are available at the Hartsdale Fire Station No. 2, located at 300 West Hartsdale Avenue, Hartsdale, NY or in the office of the Town Clerk of the Town of Greenburgh.

Questions: Contact Sharon Spagnoli, Treasurer and Secretary of the Hartsdale Fire District at (914) 949-2325.

HARTSDALE FIRE DISTRICT PROPOSED BUDGET 2017

The Board conducted a detailed item-by-item review of the 2017 budget as prepared by the Budget Committee. The proposed budget was set at \$11,597,816 . Motion by Comm. Frasca, seconded by Comm. Stanley, that the proposed budget be approved. The vote was as follows:

Commissioners Frasca, Goldstein, Overing and Stanley voted aye
Commissioner Mentrasti was not present for the meeting.

The motion carried.

The budget is to be submitted to the Town of Greenburgh.

HARTSDALE FIRE DISTRICT 2017 PROPOSED BUDGET RECOMMENDATION

| | |
|---|--------------|
| Total Personnel Services | \$5,952,000 |
| Equipment | 0 |
| Contractual and Other Expenses | 1,563,537 |
| Hydrant Rental | 170,000 |
| Fire Department or Company Services | |
| Fire Protection | |
| Judgments and Claims | 0 |
| State Retirement System | 1,300,077 |
| Worker's Compensation | 364,310 |
| Social Security | 400,000 |
| MTA Commuter Tax | 21,000 |
| Medical, Hospital | 1,743,134 |
| Blanket Accident Insurance | 68,000 |
| Supp. Benefit Payments to Disabled Firemen | |
| Unemployment Insurance | |
| Interest on Bonds | 95,863 |
| Interest on Notes | 16,000 |
| Redemption of Bonds | 375,000 |
| Redemption of Notes | |
| Transfer to Capital Equipment Fund | 200,000 |
| Transfer to Reserve Fund | |
| TOTAL Appropriations | \$12,268,921 |
| Less: | |
| Estimated Revenues | 59,500 |
| Estimated Unexpended Balance | 600,000 |
| Estimated COBRA or Reimbursement of Medical | 11,605 |
| Total Estimated Revenues and Unexpended Balance | 671,105 |
| To be Raised by Real Property Taxes | \$11,597,816 |

I certify that the 2017 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 19, 2016.



Sharon A. Spagnoli
Hartsdale Fire District Secretary/Treasurer