

HARTSDALE FIRE DISTRICT

PUBLIC HEARINGS

Hartsdale Fire District Proposed Budget 2011

Date: Tuesday, October 19, 2010

Location: Hartsdale Fire District Station No. 2
300 West Hartsdale Avenue
Hartsdale, New York

Time: 8:00 P.M.

Purpose: To allow any person to be heard in favor of or against the proposed budget as it is submitted, or for or against any item or items contained in the budget.

Copies of the proposed budget are available at the Hartsdale Fire Station No. 2, located at 300 West Hartsdale Avenue, Hartsdale, NY or in the office of the Town Clerk of the Town of Greenburgh.

Questions: Contact Sharon Spagnoli, Treasurer and Secretary of the Hartsdale Fire District at (914) 949-2325.

HARTSDALE FIRE DISTRICT PROPOSED BUDGET 2011

The Board conducted a detailed item-by-item review of the 2011 budget as prepared by the Budget Committee. The proposed budget was set at \$9,315,872 . Motion by Comm. Mentrasti, seconded by Comm. Overing, that the proposed budget be approved. Carried unanimously. The budget is to be submitted to the Town of Greenburgh.

HARTSDALE FIRE DISTRICT 2011 PROPOSED BUDGET RECOMMENDATION

Total Personnel Services	\$5,462,146
Equipment	0
Contractual and Other Expenses	655,347
Hydrant Rental	170,000
Fire Department or Company Services	
Fire Protection	
Judgments and Claims	0
State Retirement System	1,268,524
Worker's Compensation	184,413
Social Security	380,000
MTA Commuter Tax	18,545
Medical, Hospital	1,067,384
Blanket Accident Insurance	48,000
Supp. Benefit Payments to Disabled Firemen	
Unemployment Insurance	
Interest on Bonds	259,653
Interest on Notes	16,000
Redemption of Bonds	260,000
Redemption of Notes	
Transfer to Capital Equipment Fund	100,000
Transfer to Reserve Fund	
TOTAL Appropriations	\$9,890,012
Less:	
Estimated Revenues	74,140
Estimated Unexpended Balance	500,000
Total Estimated Revenues and Unexpended Balance	574,140
To be Raised by Real Property Taxes	\$9,315,872

I certify that the 2011 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 27, 2010.

Sharon A. Spagnoli
Hartsdale Fire District Secretary/Treasurer